AGENDA
REGULAR MEETING
CITY COUNCIL, CITY OF ASHEBORO
THURSDAY, AUGUST 10, 2023, 7:00 PM

1. Call to order.

2. Silent prayer and pledge of allegiance.

3. Continuation of a Legislative Hearing (Case No. RZ-23-07) to consider rezoning property located at 379-1 and 379-2 South Cox Street from OA6 (Office-Apartment) to OA6 (CZ) Office-Apartment Conditional Zoning for a Congregate Living Facility. This legislative public hearing was continued from the June 8, 2023 and July 13, 2023, city council meetings. *Request to withdraw application from council consideration has been received.*

4. Recognition of Boy Scout Avery D. Heskett of Troop 500 upon his achieving the rank of Eagle Scout.

5. Presentation by Ms. Leslie M. Smith, SAMS Science Teacher on her "Summer Teacher Intern" experience with the Water Resources Division.

6. Presentation of Pride in Asheboro Awards to Mr. Steve Hall, Plant 1 Manager and Mr. Abe Prandini, Plant 2 Manager of Energizer, Inc. for 75 years of manufacturing and community support in the City of Asheboro.

7. Appearance by Mark Hensley and Tawanna Williams to announce an award of Carbon Reduction Program funding that could assist with launch of the Zoo City Loop in the second half of 2024.

8. Presentation by Ms. Tina Voncannon of the Daniel Kei neighborhood on the homeless issues and homeless encampments in various areas of the community.

9. Public comment period.

10. Public Hearing: Proposed appropriations for economic development purposes that are not for business location incentives or related to real property.

11. Consent agenda items:

(a) Approval of the meeting minutes for the regular city council meeting on July 13, 2023.

(b) Acknowledgement of the receipt of a report detailing major subdivisions administratively approved since July 13, 2023.

(c) Approval of the community development division's request to schedule for September 6, 2023, and to advertise a legislative zoning application for the following case:

Request to rezone property located on the north side of Sherwood Avenue, identified by Randolph County Parcel Identification Number 7750340457, to a R10 (CZ) Medium-Density Residential Conditional Zoning District to allow modifications to a previously approved Residential Planned Unit Development.

(d) Approval of temporary street closures in downtown Asheboro for special events (Fall Festival and 10k race start/finish) that will begin at 10 p.m. on Friday, October 6, 2023, and will conclude during the evening of Saturday, October 7, 2023.

(e) Approval of temporary street closure in downtown Asheboro, Sunday, October 8, 2023, between 3:00 p.m. and 5:00 p.m., for a parade hosted by the Latino Association of North Carolina.

(f) Approval of the assignment to and assumption by Cardinal Air, LLC of the city's interests in the tenant leases pertaining to ten nested "T" hangars for aircraft storage in Hangar N at the Asheboro Regional Airport.

(g) Approval of a memorandum of understanding between the City and the Asheboro City Schools concerning the school resource officer program.

(h) Approval of temporary street closure in downtown Asheboro, on Friday, September 22, 2023, between 4:00 p.m. and 6:00 p.m., for the Asheboro High School Homecoming Parade.

12. Community Development Director Trevor Nuttall will present the following items:

(a) Legislative Hearing (Case No. RZ-23-11): A request to rezone property located at 159 North Street (Randolph County Parcel Identification Number 7751738393) and property north of 148 North Street (Randolph County Parcel Identification Number 7751831208) from I2, B3, and B2 zoning to OA6 zoning.

(b) Consideration of a resolution supporting creation of the Eastern Piedmont NC Home Consortium and authorizing the City Manager to negotiate an agreement to allow the city's participation with the other units of local government comprising the Consortium.

13. Mayor Pro Tempore Walker Moffit will introduce for consideration a resolution in support of improvements to NC Highway 42 (Lexington Road) meant to ensure safe and efficient roadway conditions and support recent economic development investments.

14. City Engineer Michael Leonard, PE will introduce the following Asheboro Regional Airport items:

(a) Consideration of a change order between the City of Asheboro and Simcon Company, LLC for additional electrical work on the 80'x80' corporate hangar. This adds $5,204.00 to increase the original contract to $1,046.854.00.

(b) A request from the Airport Authority for the city council to authorize WK Dickson to begin the construction of new T-Hangars.

15. Cultural & Recreation Services Director Jonathan Sermon will present a Resolution of Partnership between the City of Asheboro and the Randolph - Asheboro YMCA at the Zoo City Sportsplex for council approval.

16. Finance Director Deborah Reaves will request council action on a proposed budget ordinance amendment for the acquisition of three tracts of land that can be used for future improvements at McCrary Ballpark.

17. Finance Director Deborah Reaves will request council action to amend Section 51.37 of the Code of Asheboro and the 2023-2024 annual operating budget to establish a tipping fee rate at the city's solid waste transfer station for the City of Randleman at $38.00 per ton.

18. City Engineer Michael Leonard, PE will request the following annexations:

(a) Consideration of a petition received from Darren Lucas requesting the contiguous annexation of a parcel (PIN 7669289834) located at the intersection of Crestview Church Road and Zoo Parkway and containing 9.921 acres.

(i) Public hearing.
(ii) Ordinance to extend the corporate limits of the City of Asheboro.

(b) Consideration of a petition received from Larry McKenzie requesting the contiguous annexation of a parcel (PIN 7763413934) located at the end of Kelly Circle and containing 1.34 acres.

(i) Resolution directing the city clerk to investigate the annexation petition.
(ii) Resolution setting date of public hearing on the question of annexation.

(c) Consideration of a petition received from Darren Lucas requesting the contiguous annexation of a parcel (PIN 7763933698) located along W O W Road and containing 1.112 acres.

(i) Resolution directing the city clerk to investigate the annexation petition.
(ii) Resolution setting the date of public hearing on the question of annexation.

19. Mayor Smith will lead a discussion of upcoming events and items not on the agenda.

20. Adjournment.

CITY OF ASHEBORO
NORTH CAROLINA

RZ-23-07: An application to rezone property located at 379-1 and 379-2 South Cox Street from OA6 (Office-Apartment) to OA6 (CZ) Office-Apartment Conditional Zoning for a Congregate Living Facility.

The applicant has withdrawn this request.

Staff Report

Trevor Nuttall

From: Chip Womick <chip@keatonsplace.org>
Sent: Thursday, August 3, 2023 3:56 PM
To: Trevor Nuttall
Subject: [External Sender] Conditional Zoning for 379 S Cox St. from Keaton's Place

Trevor,

After consideration of the neighborhood/community feedback concerning our proposal for transitional housing at 379 S. Cox St., we wish to withdraw our request to rezone the property.
Our intent is not to create controversy but to help individuals who are rebuilding their lives from the ravages of addiction.
We will continue our search for a location to establish a temporary housing facility that one day will serve as a critical piece of the puzzle for many people on their journeys of recovery.
We appreciate the assistance we have received from you and the rest of your staff.

Chip Womick
Director of Services

Keaton's Place
120 Worth St.
Asheboro, N.C. 27203
336-628-0070

STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

August 4, 2023

MEMORANDUM

To: Dawn Vallieres
Senior Planner, Piedmont Triad Rural Planning Organization

From: Jamal Alavi, PE, CPM
Director, Transportation Planning Division

DocuSigned by:
Jamal alavi
8818E8E77A5249A...

Subject: Carbon Reduction Plan (CRP) Project Funding Award for FY 2024

Thank you for submitting project proposal(s) for funding through the North Carolina Carbon Reduction Plan Program. The Transportation Planning Division is pleased to inform you that the following projects have been approved for CRP funding in the amount shown below:

STIP Number	Description / Location	Responsible Party	Phase	CRP Funding	CRP Share	Local Match	Local Share	Total Funding	FY
TN-0001	Asheboro Flexible (Deviated) Route Transit Launch	Asheboro	OP	$0	0%	$200,000	100%	$200,000	2024
			Trans IMP	$440,000	100%	$0	0%	$440,000	2024
			Non-Trans IMP	$0	0%	$93,333	100%	$93,333	2024
TOTAL				**$440,000**	**60%**	**$293,333**	**40%**	**$733,333**	

The awardee is responsible for all funding that is above the approved award amount. If the award above is for an MPO, modifications to the MPO's MTP must be made to reflect this award.

Please note there is an additional small amount of funds above and beyond the project award that is included in the WBS. This is not for use by the project or project manager. These funds are placed there to pay for estimated BSIP/SAP charges that will occur as the project is invoiced and paid out.

By agreeing to use the CRP funds, the project manager's business unit or entity (awardee) agrees that any charges that cause the WBS to become negative and require repayment, (whether

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699-1554

Telephone: (919) 707-0900
Fax: (919) 733-9794
Customer Service: 1-877-368-4968

Website: ncdot.gov

Location:
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601

BSIP/SAP charges or costs incurred by the project) WILL be covered and paid for by the unit/entity receiving these funds.

Please note that projects that are not implemented according to the approved schedule may be subject to cancellation.

If you have any questions about the CRP Program or the project that has been awarded funding, please contact Mark Eatman by telephone at 919-707-0970 or by email mreatman@ncdot.gov.

cc: Travis Marshall, PE, Transportation Planning Division
Heather Hildebrandt, Transportation Planning Division
Mark Eatman, PE, Transportation Planning Division
Stephen Robinson, PE, Division 7
Renee Saul, Division 7
Alison Kluttz, PE, Division 8
Jason Schronce, PE, Central STIP Unit
LaToya Caldwell, Integrated Mobility Division

Requesting Local Agreements for CRP Projects

The Local Programs Management Office (LPMO) has a web-based system for requesting agreements for locally administered projects. As a Local Government Agency (LGA) with a project to administer with NCDOT, you will be responsible for requesting an agreement through the Enterprise Business Portal (EBS). In order to access the EBS, you will need a **user id** and **password**, issued by NCDOT.

Please visit the LPMO website at: https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx and download the LPMO Security Form, complete, sign and e-mail to the contact address in the form. Once you have a user id and password assigned, you may log into the EBS at https://www.ebs.nc.gov/irj/portal, from there, submit a request for a NEW AGREEMENT APPLICATION and attach this memo as backup documentation.

If this memo provides additional funding for your existing project in the EBS portal, then you can request a supplemental agreement by submitting a CHANGE REQUEST. In the reason for the Change Request, select "Supplemental Agreement" and attach this funding memo as backup documentation.

If you have any questions about the EBS portal, please see help guidance here:https://connect.ncdot.gov/municipalities/Funding/Pages/default.aspx

Please note the following:

- CRP transit projects that are being flexed to Federal Transit Administration do not require a local agreement. Please contact Mark Eatman to determine the steps for implementing these projects.

- Contact Information:
  Mark R. Eatman, PE
  Statewide Initiatives Engineer
  Telephone: 919-707-0970
  Email: mreatman@ncdot.gov

146 N. Church Street
Asheboro, NC 27203

City of Asheboro
Community Development Division

336-626-1201
www.asheboronc.gov

2023 ADMINISTRATIVELY APPROVED MAJOR SUBDIVISIONS (AS OF JULY 31, 2023)

Name of Subdivision	Case No.	Location	Number of lots	Type of Approval	Notes
Richlands Creek	SUB-23-01	Old Cox Rd. & Old Humble Mill Rd.	399	Sketch Design - Conditional (July, '23)	PUD approved by Council in July, '23 - sketch fee to be collected.
Pineview Townhomes	SUB-23-02	Pineview Road	42	Sketch Design - Conditional (July, '23)	PUD approved by Council in June, '23 - sketch fee to be collected. Sketch design should have vicinity map on plat.

RZ-23-11: An application to rezone property located at 159 North Street (Randolph County Parcel Identification Number 7751738393) and property north of 148 North Street (Randolph County Parcel Identification Number 7751831208) from I2 General Industrial, B2 General Commercial, and B3 Central Commercial to OA6 Office-Apartment

Planning Board Recommendation and Staff Report

Planning Board Recommendation & Comments to City Council

NOTE: Have applicant Certify to Council mailings to all adjoining property owners.

Case # **RZ-23-11**

Date 7-10-23 Planning Bd.

Applicant City of Asheboro

Legal Description

The property of the City of Asheboro, located at 159 North Street, and property located on the east side of North Street, totaling approximately 2.54 acres +/-, and more specifically identified as Randolph County Parcel Identification Numbers 7751738393 and 7751831208), ; Tracts 1A and 1B, recorded as Plat Book 178, Page 65, in Randolph County Public Registry.

Requested Action Rezone from I2 (General Industrial), B3 (Central Commercial) and B2 (General Commercial)

Existing Zone I2/B3/B2

Land Development Plan See rezoning staff report.

Planning Board Recommendation

The Planning Board recommended approval of the request.

Reason for Recommendation

The Planning Board concurred with staff reasoning.

Planning Board Comments

Rezoning Staff Report

RZ Case # **RZ-23-11** **Date** August 10, 2023 City Council

General Information

Applicant City of Asheboro

Address 146 North Church Street

City Asheboro NC 27203

Phone 336-626-1201

Location 113, 115, and 159 North Street

Requested Action Rezone from I2/B2/B3 to OA6 Office-Apartment

Existing Zone I2/B2/B3 **Existing Land Use** Formerly manufacturing, processing, and assembly

Size 2.54 acres +/- (Tract 1A and Tract 1B) **Pin #** 7751838393 and 7750831208

Applicant's Reasons as stated on application

See attached.

Surrounding Land Use

North Cemetery and Commercial (medical) **East** Central Bus. District/Asheboro Recreation Center/Commercial

South Central Bus. District **West** Multi-family, governmental, and Central Bus. District

Zoning History No rezoning history, but the application and analysis detail history regarding plans for the property.

Legal Description

The property of the City of Asheboro, located at 159 North Street, and property located on the east side of North Street, totaling approximately 2.54 acres +/-, and more specifically identified as Randolph County Parcel Identification Numbers 7751831208 & 7751838393; Tracts 1A and 1B, recorded as Plat Book 178, Page 65, in Randolph County Public Registry.

Analysis

1. The property is inside the city limits, and within Tier 1 (Central Business Planning Area) of the Center City Planning Area. The zoning ordinance describe Tier 1 as "incorporating a mix of commercial, office, institutional, residential and public open space uses" and "a pedestrian oriented mix of multi-story buildings located close to the street and containing an attractive mix of first-story storefronts, ample sidewalks and street trees."
2. The property has frontage on West Salisbury Street (NC 42), which is a major thoroughfare maintained by NCDOT, and North Street, a local city-maintained street. Access also is provided via a driveway within right-of-way owned by Norfolk Southern that extends from Sunset Avenue to West Salisbury Street (NC 42).
3. The property was last used for manufacturing, processing, and assembly, but this ceased operation in July, 2022 according to water usage records; the city purchased the property in December, 2022.
4. The structure on the property was initially constructed in 1909 and added onto with various additions; it was placed on the National Register of Historic Places in 2014 and is a contributing structure within the city's nationally recognized historic district.
5. The zoning ordinance describes the OA6 district as "intended to produce moderate intensity office and residential development to serve adjacent residential areas and to provide a transition from residential to commercial uses. Land designated OA6 shall normally be located with access to a minor thoroughfare or higher classification street with access to local residential streets discouraged."
6. This is a general district request in which no specific uses or site plan is considered as part of the application. If approved, all uses permitted by right in the OA6 district would be permitted. The OA6 district allows residential uses (single-, two-, and multi-family dwellings), institutional uses (such as places of worship), and some lighter commercial uses (medical/professional offices, and service uses such as hair salons). Commercial activities (such as retail-oriented uses and restaurants) would not be authorized by right. Additionally, unlike the

Rezoning Staff Report

B3 district that covers a small portion of the property, and much of the surrounding Central Business District.

RZ Case # **RZ-23-11**

Consistency with the 2020 LDP Growth Strategy designations

In reviewing this request, careful consideration is given to each Goal and Policy as outlined in the Land Development Plan. Some Goals and Policies will either support or will not support the request, while others will be neutral or will not apply. Only those Goals and Policies that support or do not support the request will be shown.

Proposed Land Use Map Designation	City Activity Center
Small Area Plan	Central
Growth Strategy Map Designation	Primary Growth

LDP Goals/Policies Which Support Request

Checklist Item 1: Complies with LDP proposed land use map.

Checklist Item 3: The property on which the rezoning district is proposed fits the description of the Zoning Ordinance.

Checklist Item 5: Complies with Growth Strategy Map

Checklist Item 7: The proposed rezoning is compatible with the applicable Small Area Plan.

Checklist Items 12, 13, and 14: 12.) Property is located outside of watershed 13.) The property is located outside of Special Hazard Flood Area.

Rezoning Staff Report

RZ Case # **RZ-23-11**

LDP Goals/Policies Which Do Not Support Request

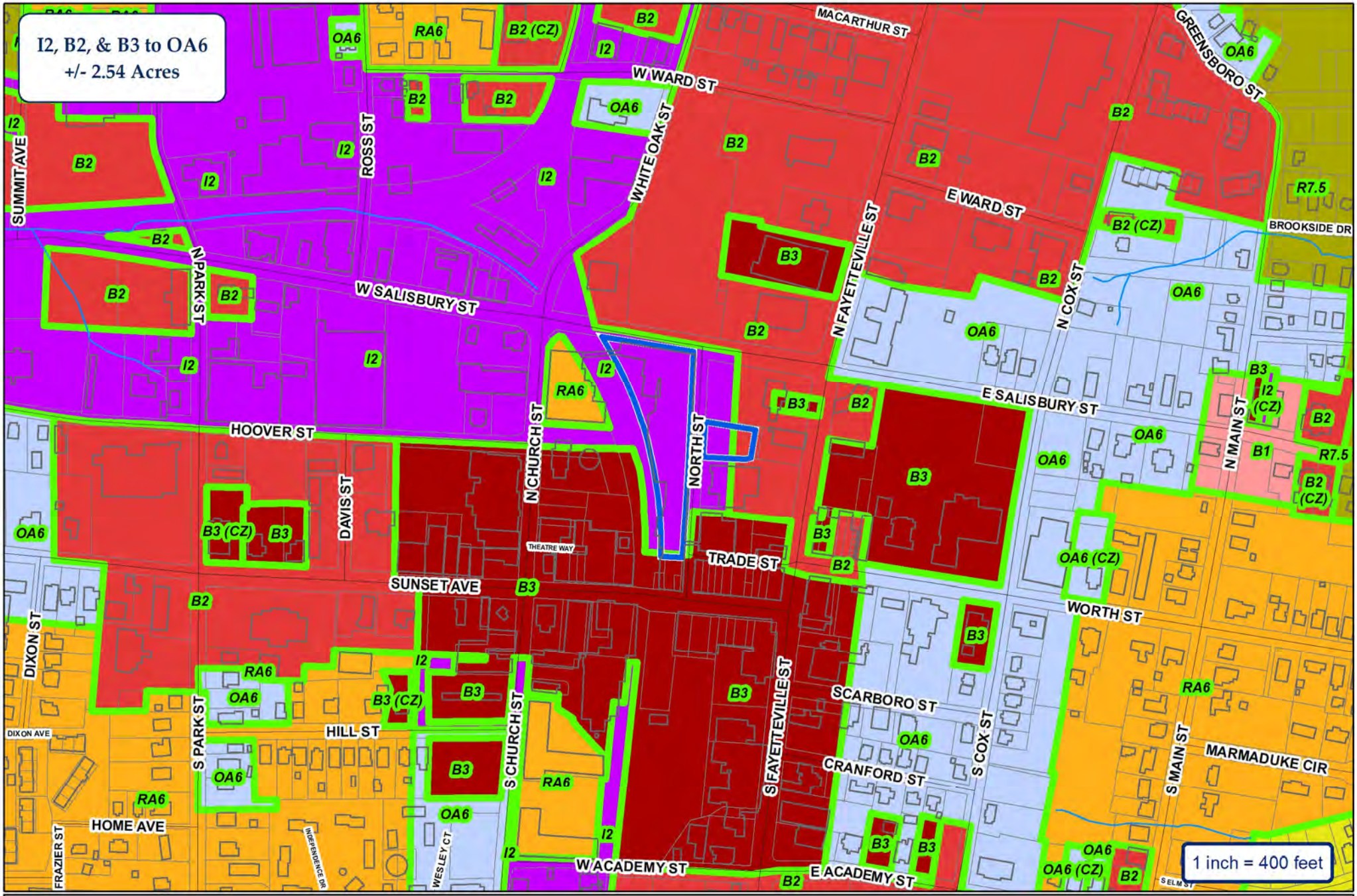
Staff's Final Analysis Concerning Consistency with Adopted Comprehensive Plans, Reasonableness and Public Interest

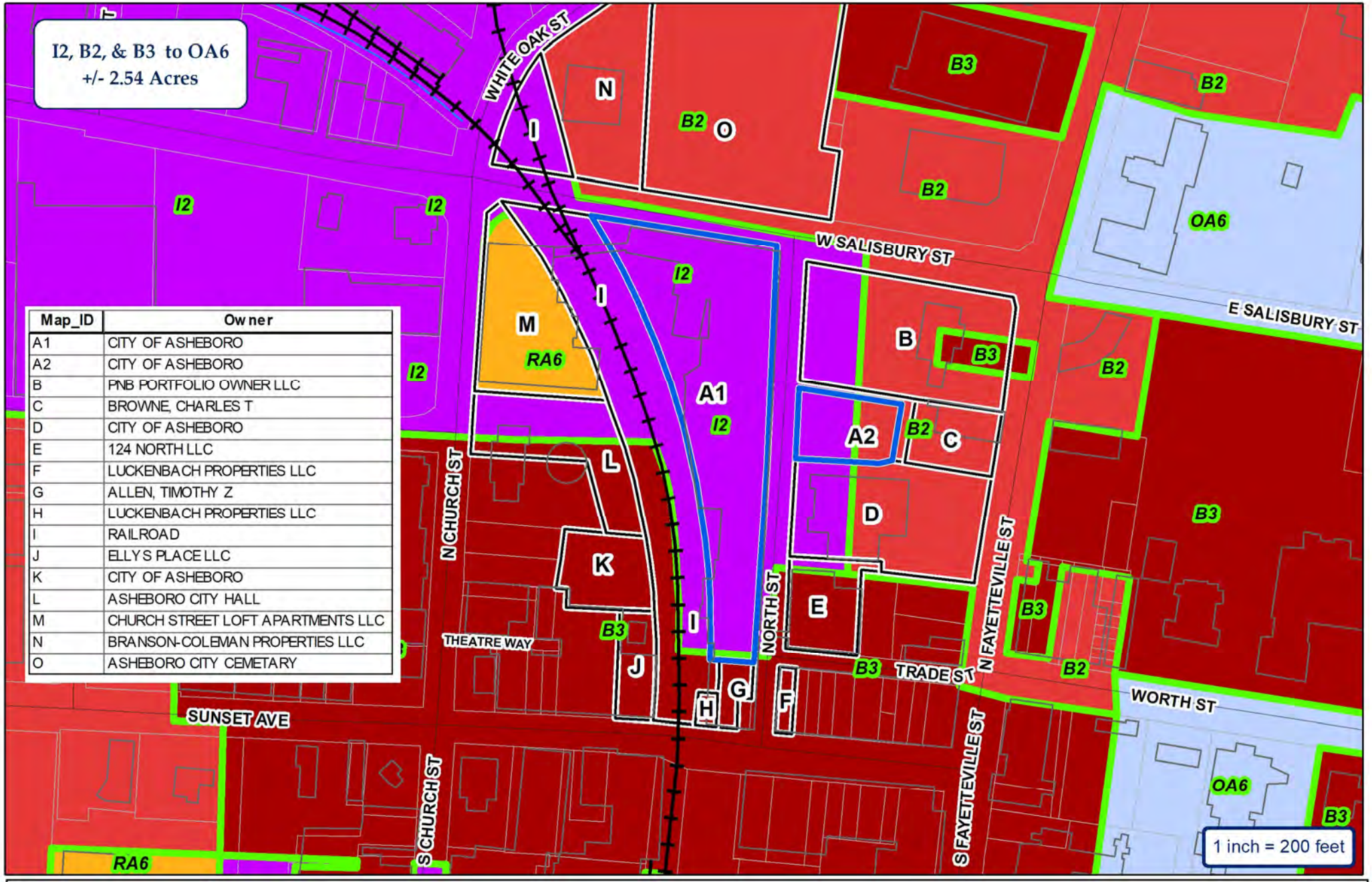
The OA6 district is the proper designation at this time. When the city purchased the property in 2022, one primary interest was ensuring that future development complements downtown's ongoing revitalization. Future industrial use of the property does not support that objective and it is in the city's interest to appropriately zone the property prior to any conveyance.

The mixed-use potential offered by the OA6 district would allow flexibility in terms of how the site is redeveloped. Parking availability is the primary limiting factor affecting potential site development. While the property includes an off-street parking lot that likely can accommodate +/- 30 spaces and potential parking areas with the Norfolk Southern right-of-way (subject to authorization by the railroad), the size of the structure (approximately 150,000 s.f. of leasable area per tax records) warrants particular attention when considering a reasonable zoning designation. Public parking, via on-street and city-owned lots, are in close proximity to the property, but downtown's growing popularity means the availability of public parking has become increasingly scarce. By placing the property in the OA6 district, the city will ensure that any redevelopment project either provides parking as required by the city zoning ordinance or is approved after reviewing site specific development plans.

Considering these factors, staff believes that the proposed zoning map amendment is reasonable and in the public interest.

Recommendation In light of the above analysis, staff recommends approval.


I2, B2, & B3 to OA6
+/- 2.54 Acres
MACARTHUR ST
GREENSBORO ST
W WARD ST
E WARD ST
SUMMIT AVE
ROSS ST
WHITE OAK ST
N FAYETTEVILLE ST
BROOKSIDE DR
N PARK ST
W SALISBURY ST
N COX ST
E SALISBURY ST
N MAIN ST
HOOVER ST
N CHURCH ST
NORTH ST
DAVIS ST
THEATRE WAY
TRADE ST
SUNSET AVE
WORTH ST
DIXON ST
DIXON AVE
S PARK ST
HILL ST
S CHURCH ST
S FAYETTEVILLE ST
SCARBORO ST
S COX ST
CRANFORD ST
S MAIN ST
MARMADUKE CIR
HOME AVE
FRAZIER ST
INDEPENDENCE DR
WESLEY CT
W ACADEMY ST
E ACADEMY ST
S ELM ST
1 inch = 400 feet
City of Asheboro Planning & Zoning Department
Rezoning Case: RZ-23-11
Parcels: 7751738393 & 7751831208
ETJ
Subject Property
Zoning



Map_ID	Owner
A1	CITY OF ASHEBORO
A2	CITY OF ASHEBORO
B	PNB PORTFOLIO OWNER LLC
C	BROWNE, CHARLES T
D	CITY OF ASHEBORO
E	124 NORTH LLC
F	LUCKENBACH PROPERTIES LLC
G	ALLEN, TIMOTHY Z
H	LUCKENBACH PROPERTIES LLC
I	RAILROAD
J	ELLYS PLACE LLC
K	CITY OF ASHEBORO
L	ASHEBORO CITY HALL
M	CHURCH STREET LOFT APARTMENTS LLC
N	BRANSON-COLEMAN PROPERTIES LLC
O	ASHEBORO CITY CEMETARY

CITY OF ASHEBORO
NORTH CAROLINA
Exactly where you want to be.

ETJ

City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-23-11

Parcels: 7751738393 & 7751831208

Subject Property
Adjoining Properties
City Zoning

N
W
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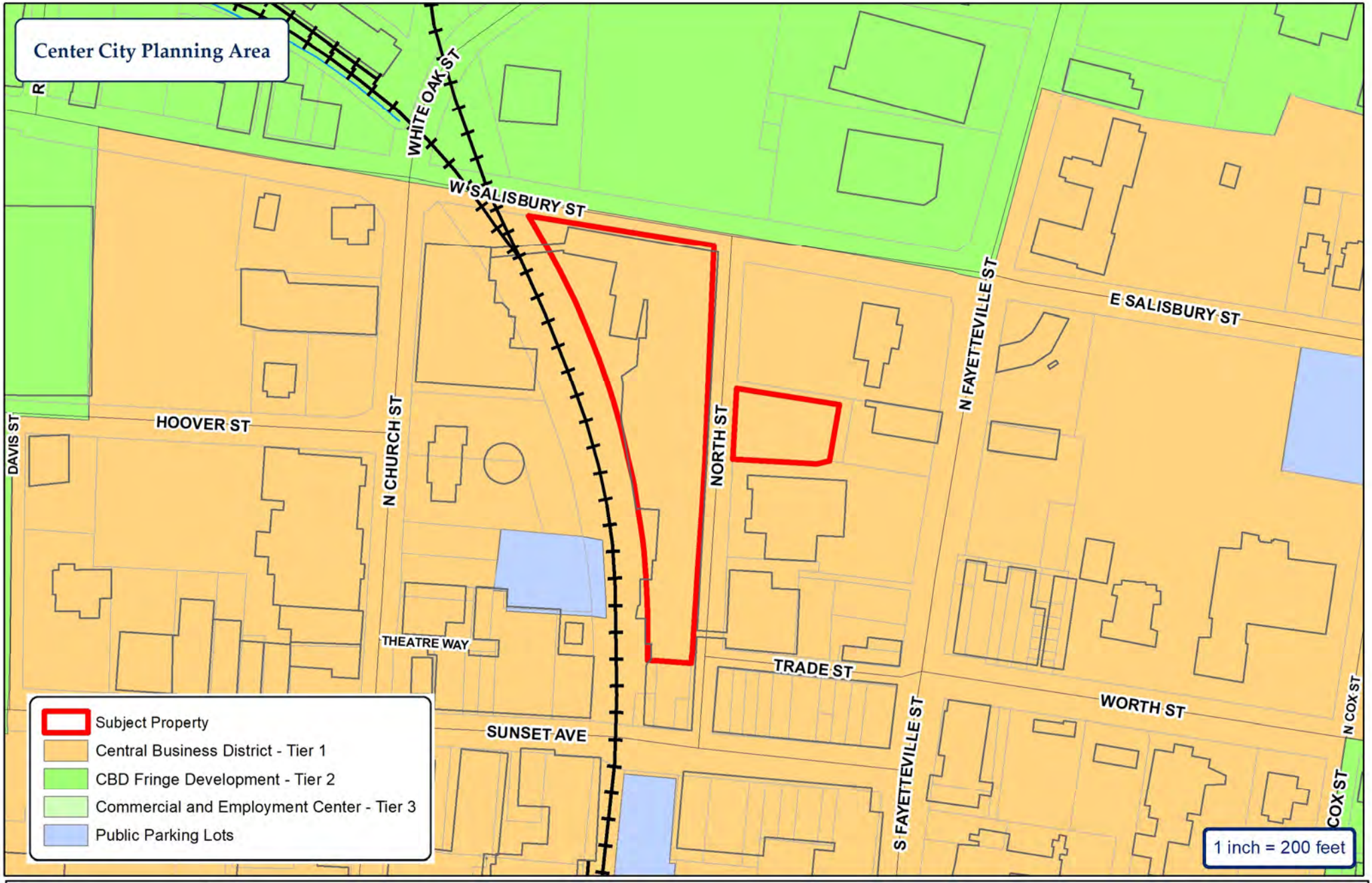
S



CITY OF ASHEBORO
NORTH CAROLINA
Exactly where you want to be.

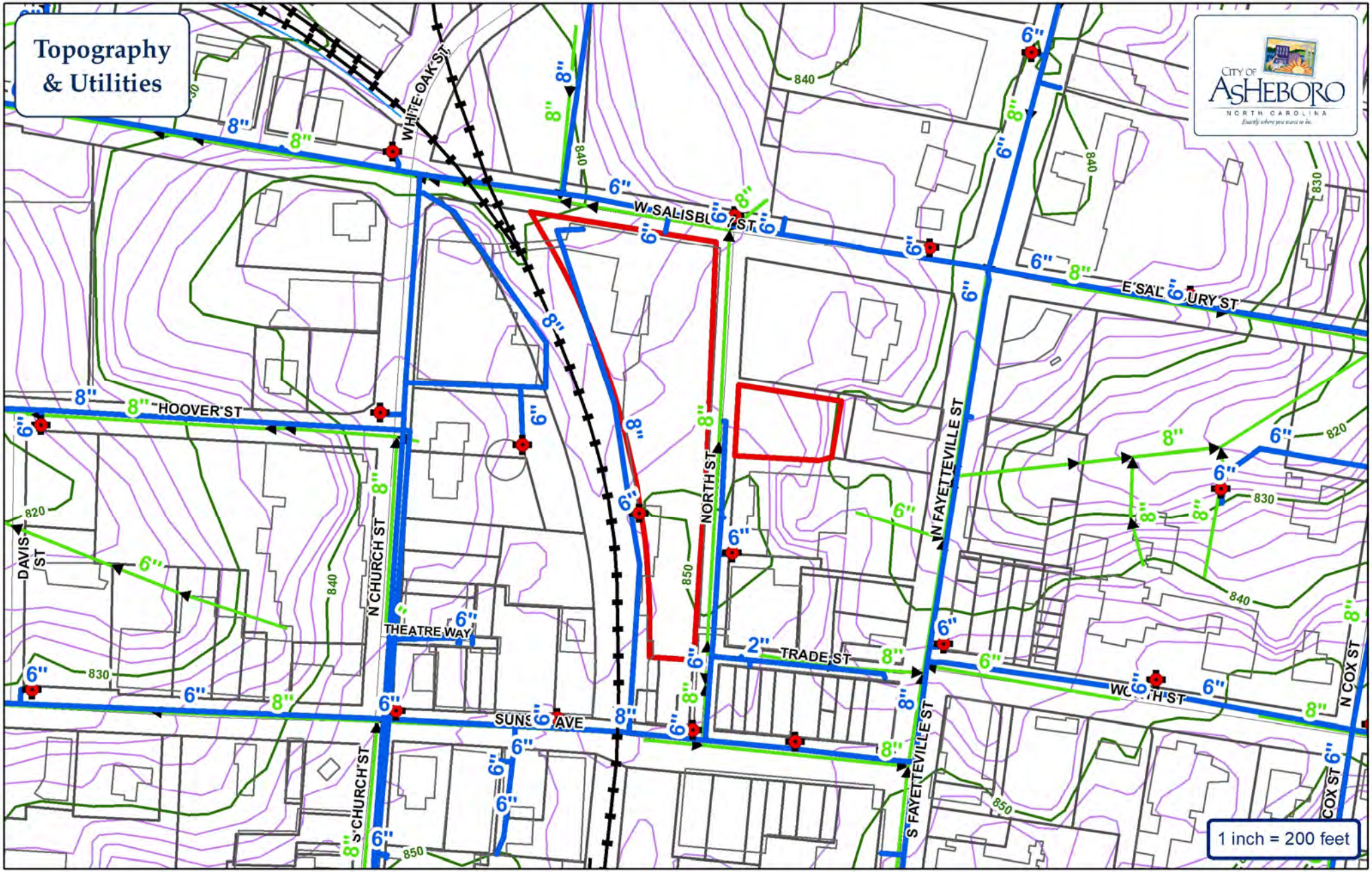
ETJ

City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-23-11

Parcels: 7751738393 & 7751831208

N W E S



Water Main
Sewer Main
Force Main
Fire Hydrant
PS Pump Station
Watershed

City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-23-11

Parcels: 7751738393 & 7751831208

Subject Property

N W E S

CITY OF ASHEBORO
NORTH CAROLINA
Exactly where you want to be.

City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-23-11

Parcels: 7751738393 & 7751831208

Subject Property

N W E S

APPLICANT INFORMATION

Applicant: City of Asheboro

Applicant's Phone #: 336-626-1201

Applicant's Address: 146 North Church Street; Asheboro, NC 27203

Applicant Email Address: jevans@ci.asheboro .nc.us

PROPERTY INFORMATION FOR MAP AMENDMENTS

Property Owner's Name: City of Asheboro

Location of Property: 159 North Street

Property Size (ac. or s.f.) 2.54 acres +/-

Randolph County Property Identification Number (PIN#): 7751838393 & 7751831208

Current Zoning District: 12, B2, and B3

Requested Zoning District: OA6 (Office-Apartment)

Date Property Title Acquired: December 15, 2022

Deed Book 2836 Page 1547

Subdivision: Alta/NSPS Survey for City of Asheboro Section: N/A Lot #: IA & IB

Plat Book: 178 Page: 65

ORDINANCE AMENDMENT INFORMATION

1. In what manner will the proposed amendment carry out the intent of the Land Development Plan? The Land Development advocates for adaptive reuses (Checklist Item 8), and the property is designated as part of the "City Activity Center", which is described by the LDP as incorporating a mix of "commercial, office, institutional, residential, and public open space uses." The proposed OA6 district is better suited to achieving this description than the current 12 zoning which encompasses most of the property. Additional information that details the LDP support of the application will be detailed in staff's analysis of this request.

For questions (2) and (3), if either of these questions apply, please state a reason. If you believe these do not apply, please check "does not apply".

2. Are there alleged errors in this Ordinance that would be corrected by the proposed amendment? If so, give a detailed explanation of such error and detailed reasons how the proposed amendment will correct the errors.

Does not apply X

3. What are the changed or changing conditions, if any, in the jurisdiction of the City of Asheboro generally, which would make the proposed amendment reasonably necessary to the promotion of the public health, safety, and general welfare?

The area around the subject property has seen a transition away from industrial activities, into mixed uses, especially with housing, and lighter commercial uses. Other examples include adaptive reuses of adjoining and nearby properties, such as Asheboro Mill Lofts, and Church Street Lofts, and other developments in the area. The zoning district will also allow for the potential for housing opportunities, which is especially important given recent concerns over limited inventory of housing and the need to provide a consistent customer base for non-residential uses in the City Activity Center.

Does not apply ☐

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

Preservation and repurposing of the property has been advocated for in the adopted Central Business District Small Area Plan, adopted in 2018, and as part of the 2012 Sustainable Communities Building Blocks Program, in which the City partnered with the EPA to create a conceptual plan for the property and surrounding area. These conceptual plans advocated for mixed-use development in the rehabbed mill. The City of Asheboro, and many of its Boards and Commissions and partners, such as the Asheboro Redevelopment Commission and Downtown Asheboro, Inc., have also indicated support for historic preservation and redevelopment of this property into a mixed-use development. While the OA6 district is a general district and no specific plan for development is evaluated with the request, placing the property in an appropriate zoning district to allow for the complementary uses identified in the LDP and other plans is an important step in seeing the goals within these plans being more precisely developed and implemented, and providing an opportunity for both residential and lighter non-residential uses.

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

X _____

Applicant Signature

Printed Name of Authorized Signatory (if different from Applicant)

X JOHN N DORAN, III

Position/Relationship of Authorized Signatory to Applicant

X CITY MGR

Owner Signature (if different than Applicant)

Owner Address

Telephone Number

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE

Received by: JLE **Date:** 6-14-23 **Case Number:** RZ-23-11

RESOLUTION SUPPORTING THE CREATION OF THE EASTERN PIEDMONT NC HOME CONSORTIUM

WHEREAS, if approved, this resolution would offer support for the creation of the Eastern Piedmont NC Home Consortium and authorize the City Manager of the City of Asheboro to negotiate and enter into an agreement with other units of local government in the five (5) counties in creating the consortium, and further allow the City Manager to sign all contracts, grant agreements, certifications with the US Department of Housing and Urban Development, the State of North Carolina, or other agencies as may be required to carry out the activities of the consortium.

WHEREAS, the creation of the HOME Consortium provides an opportunity for federal block grant funding to be used toward the development of affordable housing opportunities within the Eastern Piedmont Consortium, which covers Alamance, Caswell, Davidson, Randolph and Rockingham Counties. This action does not commit the City of Asheboro to provide any funding, as the only time a funding commitment may be required is if the City were to pursue grant funding through the consortium for an affordable housing initiative.

WHEREAS, the HOME Investment Partnerships Program (HOME) provides formula grants to States and localities that communities use, often in partnership with local nonprofit groups, to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership, or providing direct rental assistance to low-income households. HOME is the largest Federal block grant to state and local governments, designed exclusively to create affordable housing for low-income households, with HOME funds awarded annually as formula grants to participating jurisdictions.

WHEREAS, generally, units of local government form consortia to access direct formula allocations of HOME funds to support housing activities and programs, for which States are automatically eligible for HOME funds and receive their formula allocation or $3 million, whichever is greater. Local jurisdictions eligible for at least $750,000 under the formula also can receive a direct allocation. Communities that do not qualify for an individual allocation under the formula can join with one or more neighboring localities in a legally binding consortium whose members' combined allocation would meet the threshold for direct funding. Under current funding levels, if all eligible counties, and municipalities, join this consortium, the proposed consortium would have funding of approximately $2,172,070 annually. The net funding level after deducting administrative fees used to run the program would be approximately $1,960,000.

WHEREAS, there is a 25% on-going match requirement on all funds drawn from the consortium's HOME Investment Trust Fund treasury account in that fiscal year. The 25% non-federal match can be in the form of cash, assets, labor or other services valuable to the HOME program. The 25% match will be the responsibility of the recipient accessing the funds on a project by project

basis. In the current regional consortium, funds from private and non-profit partners have produced far more match funds than would be required and no local funds have been required for match. No money is required from local governments to join the consortium.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Asheboro, that the Board is in support of participation in an Agreement to join the Eastern Piedmont NC HOME Consortium, which will provide an opportunity for Low Income Residents of the City to receive benefit from grant funds to be used toward the development of affordable housing.

This resolution was adopted by the Asheboro City Council in open session during a regular meeting held on the 10th day of August, 2023.

_____
David H. Smith, Mayor

ATTEST:

_____
Holly H. Doerr, CMC, NCCMC, City Clerk

RESOLUTION IN SUPPORT OF IMPROVEMENTS TO
WEST SALISBURY STREET AND LEXINGTON ROAD IN RANDOLPH COUNTY

WHEREAS, the public consistently has raised concerns to city elected officials about the safety and functionality of West Salisbury Street as the roadway merges with Lexington Road west of Interstate 73/74 in the City of Asheboro, Randolph County; and

WHEREAS, in response to these concerns, the city commissioned a traffic evaluation that was completed by Ramey Kemp & Associates in 2022; and

WHEREAS, the traffic study produced various recommendations that could be implemented to address issues identified by the public, including installation of new signalization or an elongated peanut-roundabout; and

WHEREAS, while the traffic evaluation did not identify existing data to substantiate a finding of unsafe conditions presently, the City of Asheboro is finishing significant renovations to McCrary Park, a city-owned historic baseball field primarily accessible from West Salisbury Street and Lexington Road, that are likely to generate a substantial increase to attendance, and as a result, traffic on said roadway; and

WHEREAS, it is in the public's interest to ensure the safe and efficient movement of vehicles traveling along West Salisbury Street and Lexington Road to visit McCrary Park and to access the many neighborhoods in the area; and

WHEREAS, it is also in the public's interest to maximize the return on economic development investments by ensuring the public street network is designed and prepared to support such efforts; and

WHEREAS, the expected increase in vehicular traffic to Lexington Road as a result of the McCrary Park renovations could be reasonably expected to affect the safety and function of the public street network and increase congestion, effects that would be deleterious to public well-being and welfare.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Asheboro, that the North Carolina Department of Transportation hereby respectfully is requested to study, design and implement improvements to West Salisbury Street and Lexington Road in Randolph County to ensure the continued safe and orderly movement of motor vehicles and support economic development investments made by the City of Asheboro.

This resolution was adopted by the Asheboro City Council in open session during a regular meeting held on the 10th day of August, 2023.

_____
David H. Smith, Mayor

ATTEST:

_____
Holly H. Doerr, CMC, NCCMC, City Clerk

CHANGE ORDER NO. 1

Order No. One (1)
Date August 1, 2023
Agreement Date June 15, 2022

Name of Project:
Corporate Hangar
Asheboro Regional Airport
WKD #20210508.01.CL

Owner: **City of Asheboro**

Contractor: **Simcon Company, LLC**

The following changes are hereby made to the Contract Documents:

ADD the following items of work by the quantity and/or unit price shown:

ITEM	DESCRIPTION	UNIT	QTY.	UNIT PRICE	TOTAL
Schedule I - Additive Bid Items					
5	Install Two 14-50R Outlets Inside Hangar And Two 60AMP Fused Disconnects Outside Of Hangar	LS	1	**$5,204.00**	**$5,204.00**
				Subtotal INCREASED Items	**$5,204.00**
				TOTAL CONTRACT PRICE ADJUSTMENT (INCREASE)	**$5,204.00**

JUSTIFICATION: Change Order No. 1 addresses electrical modifications for equipment use inside the hangar.

CHANGE TO TOTAL CONTRACT PRICE

Original Contract Price	**$1,041,650.00**
The Contract Price Due to Previous Change Order	**$1,041,650.00**
The Contract Price Due to This Change Order Will Be	**$1,046,854.00**

CHANGE TO CONTRACT TIME:

The original contract time of 120 calendar days will be extended by two calendar days for work added by change order #1. The revised contract time will be 122 calendar days.

Requested by: City of Asheboro

By:	Title	Date

Recommended by: W.K. Dickson & Co., Inc.

By:	Title	Date
	Project Manager	08/01/2023

Accepted by: Simcon Company, LLC

By:	Title	Date
Jacob Pelfrey	Project Manager	08/01/2023

Airport Authority Minutes

During the Asheboro Airport Authority quarterly meeting on July 18, 2023, the members voted unanimously to request City Council approval to investigate building a new set of T-Hangars at the airport.

Cardina Air reported that all hangars are currently occupied and there are currently 23 customers on a waiting list to obtain a hangar at the airport.

The anticipated cost to build the hangars would be approximately 1.3 million. Through fiscal year 2026, there will be approximately 1 million available in grant funding that can be used, leaving the project almost fully funded. In addition to NPE and grant funding from the state, revenue from monthly hangar rentals would also assist in the project funding.

Requested Action: Authorization from council for a work authorization for WK Dickson to begin investigating the construction of new T-Hangars.

Resolution of Partnership between City of Asheboro and Randolph-Asheboro YMCA at Zoo City Sportsplex

WHEREAS, the Zoo City Sportsplex is owned and maintained by the City of Asheboro; and

WHEREAS, the City of Asheboro's premiere athletic complex, Zoo City Sportsplex, is capable of hosting numerous local, community, statewide, and southeast regional athletic events and tournaments each year; and

WHEREAS, the Zoo City Sportsplex offers a place for the City of Asheboro's Cultural and Recreation Services athletic programs, tournaments, community sports leagues and rentals, as well as community events; and

WHEREAS, the City of Asheboro adopted its 20/20 Strategic Plan in May, 2007; and

WHEREAS, the Asheboro 20/20 Strategic Plan features four (4) initiatives, Economic Development, Growth, Annexation and Infrastructure, Quality of Life, and the North Carolina Zoo, and which has been the City of Asheboro's focus since approval; and

WHEREAS, the Randolph-Asheboro YMCA is the program manager and host facility for the Asheboro City Futbol Club, a competitive soccer club; and

WHEREAS, in order to achieve portions of the Economic Development and Quality of Life initiatives of the 20/20 Strategic Plan, the City of Asheboro and the Randolph-Asheboro YMCA will partner to sponsor, schedule, and manage their recreational Youth Soccer League and the Challenge Soccer program, currently known as the Asheboro City Futbol Club as well as youth and adult beach volleyball at the City of Asheboro's Zoo City Sportsplex.; and

WHEREAS, the Randolph-Asheboro YMCA may sell all food and beverages at concession stand #2 for these partnership events and retain all profits to financially support these youth activities; and

WHEREAS, the City of Asheboro will reimburse the Randolph-Asheboro YMCA for the Asheboro City Futbol Club management expenses so that youth player costs reflect the City of Asheboro's mission of creating meaningful opportunities to all citizens and so that no one is 'priced out" of participation; and

DRAFT

WHEREAS, the City of Asheboro will provide the appropriate funding to the Randolph-Asheboro YMCA to market and promote these tournaments and events; and

WHEREAS, the City of Asheboro and the Randolph-Asheboro YMCA will also work with the Randolph County Tourism Development Authority to secure hotel rooms, restaurant space, advertising in non-sports venues and to coordinate local media advertising and coverage; and

WHEREAS, the City of Asheboro will have exclusive programming and scheduling for youth tackle football, youth and adult flag football, youth and adult pickleball, youth and adult lacrosse, adult soccer not affiliated with the Randolph-Asheboro YMCA, adult ultimate disc, rugby, the fitness court and studio, the dog park, walking trails, picnic shelters 1-5, and the all-access playground; and

WHEREAS, per the terms of this resolution, the recreation staff shall develop operational plans to manage the Zoo City Sportsplex.

NOW, THEREFORE, BE IT RESOLVED that the City of Asheboro and the Randolph-Asheboro YMCA enter a partnership for these above-referenced items at the Zoo City Sportsplex.

This Resolution was adopted by the Asheboro City Council in open session during a regular meeting that was held on the _____ day of _____, 2023.

_____

David H. Smith, Mayor

_____

Holly H. Doerr, CMC, NCCMC, City Clerk

DRAFT

ORDINANCE TO AMEND
THE GENERAL FUND
FY 2023-2024

WHEREAS the City of Asheboro wishes to purchase 3 parcels of land adjacent to the McCrary Park.

WHEREAS the parcels are identified by the addresses of 411 441 & O N. McCrary Street Asheboro NC 27205.

WHEREAS the intent is for the land to serve as future parking as the need arises.

WHEREAS the City would like to purchase this land in fee simple from Terry's Plumbing & Utilities for a total cost not to exceed $195,000.

WHEREAS, the City of Asheboro has been working with the City of Randleman on an arrangement for Randleman to bring their garbage to the City of Asheboro Transfer Station.

WHEREAS, the estimated tonnage that the City of Randleman intends to bring to the City of Asheboro is 35 tons per week and the estimated revenue from this arrangement in the current fiscal year is $61,180.

WHEREAS, the City of Asheboro wishes to add this revenue to the operating budget for fiscal year 2023-2024.

WHEREAS, the City of Asheboro wishes to use General fund balance in the amount of $133,820 combined with this new revenue at the transfer station to offset the purchase the land from Terry's Plumbing and Utilities.

WHEREAS, the City of Asheboro desires to amend the 2023-2024 budget to as required by law to adjust for changes in revenues and expenditures in comparison to the current adopted budget.

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: The following revenue line item be increased:

Line Item	Description	Increase
10-000-399.0000	Fund Balance Appropriated	$133,820
10-000-332.0005	Transfer Station Revenue	$61,180
		$195,000

ORDINANCE TO AMEND
THE GENERAL FUND
FY 2023-2024

Section 2: The following expense line item be increased:

Line Item	Description	Increase
10-620-571.0000	Capital Outlay - Land	$195,000

Adopted this the 10th day of August 2023.

_____
David H. Smith, Mayor

ATTEST:

_____
Holly H. Doerr, CMC, NCCMC, City Clerk

CITY OF ASHEBORO
BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION
10-410	Mayor and Governing Body	137,690
10-420	City Manager's Office	292,937
10-440	Finance Office	719,299
10-450	Legal & City Clerk	210,008
10-480	Information Technology	735,630
10-490	Planning/Community Development	1,256,186
10-500	Municipal Building Headquarters	210,100
10-510	Police Department	12,115,810
10-530	Fire Department	8,346,930
10-540	Building Inspections Department	294,891
10-545	Fire Inspections Department	318,173
10-550	Operations Division - Public Works	1,153,688
10-555	Fleet Maintenance	2,306,923
10-565	Street Maintenance	4,784,832
10-575	City Engineer Office	671,286
10-580	Environmental Services	2,841,203
10-590	Human Resources	555,248
10-610	Economic Development / Community Support	1,362,000
10-615	Arts & Cultural Services	705,306
10-620	Recreation Services	4,220,352
10-623	Zoo City Sportsplex	1,091,435
10-625	Municipal Golf Course	243,142
10-630	Library	642,170
10-640	Facilities Maintenance	3,261,480
10-650	Airport Authority	260,350
	Total Appropriations	48,737,069

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

DESCRIPTION	AMOUNT
Ad Valorem Taxes (Real)	22,482,710
Ad Valorem Taxes (Vehicle)	1,503,377
Tax Interest	27,314
Tax on Short Term Rental Vehicles	35,234
Solid Waste Disposal Tax	15,060
ABC Board Revenue	572,413
Beer & Wine Tax Revenue	111,182
Concessions and Merchandise	63,114
Contracted Maintenance NCDOT	21,602
Utilities Franchise Tax - State	2,496,797
Powell Bill Allocation - State	761,019
Local Sales Tax & Hold Harmless Funds	11,624,094
Building Permits	139,252
Inspection Fees	92,000
Rezoning Fees	23,190
Hangar Rent	46,354
Charges for Services – Refuse / Recycle Collection	2,773,820
Recreation Program Revenues	574,471
Proceeds of Lease Purchase Financing	557,846
Sale of Property / Assets	827,000
Reimbursement from Asheboro City Schools –SRO Officers	274,722
US Treasury Funds / Vice & Narcotics Funds	137,439
Randolph County Contribution to McCrary Ballpark	500,000
State Grants	1,900,000
Fund Balance Allocation	817,960
All Other Revenues	359,099
Total Estimated Revenues	48,737,069

Section 3: There is hereby levied a tax at the rate of seventy-one cents ($.71) per one hundred ($100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of $3,446,160,491and an estimated rate of collection of 98%.

There is a recommended Fund Balance appropriation in the recommended 2023-2024 budget for expenses re-encumbered from the 2022-2023 budget.

Section 4: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2023.

Sanitation Department Fees:

DESCRIPTION	AMOUNT
90 Gallon Residential Garbage Can / per month	$18
90 Gallon Commercial Can / per month	$18
90 Gallon Residential Recycle Can / per month	$5
90 Gallon Commercial Recycle Can / per month	$5
Residential Dumpster / per pick-up	$31
Commercial Dumpster / per pick-up	$33
Above Dumpsters billed monthly based on annualized collection schedule	
Missed Residential Dumpster / per pick-up	$40
Missed Commercial Dumpster / per pick-up	$44
Compaction Dumpster / per pick-up	$44
Missed Compaction Dumpster / per pick-up	$54
Residential Dumpster Rent / per month	$21
Commercial Dumpster Rent / per month	$25
Dumpster Clean / Replace / each	$100
Cardboard Dumpster / per pick-up	$20
Recycling Dumpster / per pick-up	$20
Yard Waste Collection per scoop	
First and Second scoop*	$0
Each scoop thereafter*	$15
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	$24
Waste out of Specs per scoop	$24
Waste after hours / emergency collection- cost per scoop	$50
Tires Collection / each	$5
C&D /Building Materials / per scoop	$20
Curb side pick-up	$10
Electronics Collection	$10
White Goods Collection	$10

Recycling Transfer Station Fees:

DESCRIPTION	AMOUNT
Tipping Fee per Ton- Municipal	$38

Planning Department Fees:

DESCRIPTION	AMOUNT
Rezoning- General District	$200
Rezoning- Conditional Zoning District	$550
Text Amendment	$200
Special Use Permit	$350
BOA: Appeal	$0
Variance	$250
Interpretation	$250
Watershed Permit	$25
Flood Zone Permit	$75
Zoning Compliance Permits:	
SF Res	$25
Duplex	$100
MF Res	$250
Commercial	$250
Industrial / Institutional	$250
SF Accessory Structure	$25
Accessory Structure Commercial	$50
Accessory Structure Industrial	$50
Accessory Structure Institutional	$50
Soil Evaluation	$10
Change Occupancy	$50
Change Use	$250
Sign / sign type	$25
Land Disturbance Permit	$50
Temp Produce/Seasonal Sales Permit	$50
Limited Duration Event Permit	$50
Certificate of Zoning Compliance:	
Duplex	$25
MF Res	$50
Commercial	$100
Industrial	$100
Subdivision	
Sketch	$100
Preliminary	$200
Final	$200 + $25 per lot
Minor	$100
Zoning Verification Official Letter	
Residential	$25
Non-Residential	$75

Inspection Department Permit Fees:

A Zoning Permit may be required before building permits can be issued. Drawings for projects need to be submitted at least two weeks prior to issuance of building permits. All subcontractors should obtain their own permits. Fees are based on the general construction portion only. Project costs should be rounded to the nearest thousand. Minimum permit fee for all permit types is $50. The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or $200, whichever is less.

DESCRIPTION	AMOUNT
Building Permit	Residential: $5/$1000 up to $150,000; $1.50/$1,000 thereafter Commercial: $10/$1000 up to $150,000; $5.00/$1,000 thereafter
Minimum Permit	$50
Minimum Sign	$50
Non-bid Jobs (new)	$40/ sq. ft.
Habitable Space	$20/ sq. ft.
Mobile Home	$100
Swimming Pool	$100
Demolition-Residential	$75
Demolition-Commercial	$150
Relocate Structure	$120
Plumbing Permit	$5 per fixture, $50 minimum
Water/Sewer Line: House	$50
Water/Sewer Line: Commercial/Large	$100
Heating/ AC Permit	
Boiler	$100
Gas Line-Residential	$50
Gas Line-Commercial	$50
Gas Furnace/Gas Pack	$60
Gas Furnace / Gas Pack and AC up to 5 tons	$100
Additional per ton over 5	$10
Heat Pump	$60
Mini Split	$50
Oil Furnace	$60
Refrigeration Units	
Minimum Permit	$30
Per additional unit over 3	$10

CHANGE OUTS	AMOUNT
Unit Change out (no duct work)	
Residential	$50
Commercial	$75
Commercial - greater than 5 ton	$100
Commercial Grease Hood	$100
Mobile Home Heating/ AC Unit	$50
Gas Appliances	
Minimum Permit (up to 3 appliances)	$50
Additional Per appliance	$10
Electrical Permits	
Temporary service	$50
Residential	$100
Commercial	$100 first 5000 sq. ft. $5/1000 sq. ft. thereafter
Service Change	$50
Electric Repair	
Residential	$50
Commercial	$100
Generator Installation	$50
Mobile Home Service	$50
Sign	$50
Duplex	$200
Apartments (each)	$50
Minimum Permit	$50
*Fee for work started without permit	$100 maximum
Reinspection Fee:	$50

A re-inspection fee may be assessed for a second and any subsequent failed inspections.

Fire Inspection Department Fees and Penalties:

Fees

All construction and operation permits are $100.
The permit fee for all permit types when work is started prior to a required permit is double that standard permit fee or $200.

Penalties

Non-Life Safety / offense /day until corrected before re-inspection	$50
Non-Life Safety/offense/day until corrected after re-inspection	$100
Non-Occupancy Life Safety / offense /day until corrected before re-inspection	$150
Non-Occupancy Life Safety/offense/day until corrected after re-inspection	$300
Occupancy Life Safety / person over limit	$100
Exit Life Safety/ locked, blocked, obstructed exit	$500

A $50 re-inspection fee may be assessed for a second and any subsequent failed inspections.

Parks & Recreation Fees:

**City Resident/Non-Resident rates are established according to the residence of the individual. City Residents need to obtain a REC card to receive the City Resident Rate.

Facility/Activity		City Resident	Non-Resident
Lake Lucas:			
	Daily Fishing Permit	$3	$4
	Annual Fishing Permit	$35	$50
	Daily Jon Boat Rental	$8	$12
	Daily Canoe / Kayak Rental	$6	$10
	Daily Kayak/Canoe Launch	$2.50	$3.50
	Annual Kayak/Canoe Launch	$35	$50
	Daily launch fee	$7	$9.50
	Annual launch fee	$100	$135
	Kayak Rental Spaces	$60	$85
	Boat Rental Spaces	$150	$200

Facility/Activity	City Resident	Non-Resident
Lake Reese:		
Daily launch fee	$7	$9.50
Daily Kayak/Canoe Launch	$2.50	$3.50
Annual Kayak/Canoe Launch	$35	$50
Annual launch fee	$100	$135
Daily Duck hunting (per boat)	$12.50	$16
Baseball/Softball Field Rental:		
Rental per Hour (no lights)	$15	$20
Rental per Hour (with lights)	$25	$35
Tournament rental per weekend		
One Field	$175	$225
Two Fields	$300	$400
Concession Stand/Restroom	$50	$65
Additional Field Preparation	$45	$60
Youth Sports Fees:		
Registration fee	$30	$50
Late fee applied after registration deadline	$10	$10
Sunset Theatre Rentals- Applies to All		
Security Deposit	$100	$100
Dark/Rehearsal (Multi-day use, 4 hour max)	$60	$60
Non-Profit- Single Day (8 hour max)	$175	$175
General Meeting/Party Rental (4 hour max)	$100	$100
Private Event (8 hours max)	$300	$300
Commercial/ For Profit (8 hours max)	$450	$450
Rotary Pavilion at Bicentennial Park Rental		
Security Deposit	$75	$75
Facility/Equipment Signage Rental (event optional)	$20	$20
Daily Rate	$325	$400
Non-Profit Government Rate	$225	$225
Skate Park		
Daily admission	$1	$2
15 admissions pass	$10	$25
1 year unlimited pass	$150	$300
Party Room Rental (per hour)	$20	$30

Facility/Activity	City Resident	Non-Resident
Shelter Rental		
Memorial Park (upper): 10am-3pm; 3:30pm-dark	$18	$35
Full day	$35	$70
All other Parks: 10am-3pm; 3:30pm-dark	$10	$20
Full day	$20	$40
Tennis Courts		
Lights per hour per court	$3	$4

Facility/Activity	City Resident	Non-Resident
Pools:		
Public Swim (day)		
2 years & under w/ paying adult	$0	$0
3 years & older	$3	$3
Public Swim (night)		
2 years & under w/ paying adult	$0	$0
3 years & older	$2	$2
Public Lap Swim	$2	$2
Public Senior Swim	$0	$1
Swimming lessons (group)	$25	$30
Swimming lessons (private)	$50	$60
Lifeguard Training Class	$225	$225
Swim Pass (15 admissions)	$30	$40
Pool Rental (2 hrs.) 0-50 people Includes 1 Manager & 2 Lifeguards	$150	$225
Pool Rental (3 hrs.) 0-50 people Includes 1 Manager & 2 Lifeguards	$225	$300
Additional Lifeguard (each) If a party exceeds 50 people, 1 additional lifeguard is REQUIRED for every 25 people.	$30	$30

Facility/Activity	City Resident	Non-Resident
Golf Course:		
Walking Only	$8	$10
Riding 9 holes- w/ green fees	$15	$18
Riding 18 holes- w/ green fees	$21	$25
Twilight (after 3pm) 18 holes w/ green fees	$16	$20
Membership Fees		
Junior (Summer June-August)	$75	$125
Individual	$365	$465
Senior	$290	$390
Senior Couple	$475	$575
Family	$600	n/a
Member Cart Fees		
Nine holes	$6	$7
Eighteen holes	$11	$13
Disk Golf Course		
Tournament Rental per day (8 hrs.)	$100	$175

Facility/Activity	City Resident	Non-Resident
Recreation Center		
Adult Lap Swim	$2.00	$2.00
Aquatic & Group Fitness Classes	$2.00	$3.00
Aquatic & Group Class Pass (15 admissions)	$20.00	$35.00
Open Gym Activities	$1.00	$2.00
Senior Programs:		
Aquatic & Group Fitness	Free	$1.00
Lap Swim	Free	$1.00
Open Gym Activities	Free	$1.00
Senior Games Practice	Free	Free
Rentals:		
Security Deposit	$100.00	$100.00
Conference Room Rental/hr	$20.00	$30.00
Multipurpose Room Rental/hr	$40.00	$60.00
Gym Rental / hr	$60.00	$90.00
Pool Rental – 2 hours	$120.00	$180.00
Pool Rental – 3 hours	$180.00	$270.00

- All pool rentals are limited to a maximum capacity of 30 persons
- Each pool rental includes 1 Manager, 2 Lifeguards and the use of the party room for food and beverages

Gatekeeper's House	City Resident	Non-Resident
Security Deposit (refundable)	$100.00	$100.00
Non-Profit/Government Rate (per hour)	$15.00	$15.00
Daily Rate (per hour)	$25.00	$35.00

Downtown Farmers' Market	Vendor
Daily Fee (1 space)	$5
Daily Fee (2 Spaces)	$15

Running/Walking Events	Non-Profit Fee	Event Fee
Bicentennial Park Certified 5K Course	$225.00	$300.00
Memorial Park Certified 5K Course	$300.00	$400.00
Memorial Park Certified 10K Course	$375.00	$500.00
Non-Conforming Courses (need approval)	$525.00	$700.00

Note: Running/Walking Event fees are in additional to the Facility Rental Fees of each park.

Section 5: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION
30-720	Billing and Collection	878,028
30-810	Water Meter Operations	982,749
30-820	Water Supply and Treatment	4,390,896
30-830	Wastewater Treatment	3,864,468
30-840	Water Maintenance	2,129,566
30-850	Wastewater Maintenance	1,672,674
30-860	Technical Services	422,148
30-870	Systems Maintenance	7,611,380
30-880	Water Quality	863,656
	Total Appropriations	22,815,565

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023 and ending June 30, 2024

DESCRIPTION	AMOUNT
Sale of Water	7,428,138
Sewer Charges	7,845,665
Sampling and Monitoring Fees	25,000
Surcharges	100,000
Septic Tickets / Hauled Waste / Septic Tank Discharges	43,000
Water and Sewer Connection Fees	168,781
Late & Return Check Fees	500,000
DWSRF Loan	4,960,000
Grants	28,000
Proceeds from Lease Purchase	817,000
Other Revenues	899,981
Total Estimated Revenues	22,815,565

Section 7: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2023.

Water and Sewer Billing Department

SERVICE	INSIDE CITY	OUTSIDE CITY
Monthly Cost		
Water Minimum Fee	$15.58	$38.95
Sewer Minimum Fee	$23.37	$58.52
Above referenced minimum bill includes 150 cubic ft. usage		
Consumption Fee- above min. for all above referenced customers		
Water-per 100 cu. ft. over 150 cu. ft.	$3.07	$7.67
Sewer-per 100 cu. ft. over 150 cu. ft.	$4.60	$11.51
Water Only Service (metered)		
Minimum fee (includes 150 cf. usage)	15.58	$38.95
Consumption Fee per 100 cf. over min	3.07	$7.67
Sewer Only Service (metered)		
Minimum fee (includes 150 cf. usage)	$23.37	$58.52
Consumption Fee per 100 cf. over min	$4.60	$11.51
Sewer Only Service (non-metered avg 300 cf.)	$30.28	$75.69
Deposit for Service	$140	$160
Deposits on accounts are applied to final bill upon termination of service		
Low Pressure Sewer System (per pump)	$20	
Landfill Leachate Fee	$1.39 per 100 cf	
Miscellaneous Fees:		
Return Check/Draft Fee	$25	235
Late payment charge* - tier 1	$10	$10
Late payment charge* - tier 2	$20	$20
Cleaning / Inspection connection	$10	$10

* Payments must be received by 5:00 pm on the due date to avoid the late payment charge. Payments “in route” are subject to the late fee as they are not yet received.

Water and Sewer Maintenance Department

SERVICE	INSIDE CITY	OUTSIDE CITY
Water Tap Rates		
¾" Complete Service	$2,000	$3,000
1" Complete Service	$2,450	$3,675
1 ½" Complete Service	$4,100	$6,150
2" Complete Service	$4,200	$6,300
¾" New Tap	$1,000	$1,500
1" New Tap	$1,225	$1,838
1 ½" New Tap	$2,050	$3,075
2" New Tap	$2,100	$3,150
¾" New Meter, Setter, Box	$1,000	$1,500
1" New Meter, Setter, Box	$1,225	$1,838
1 ½" New Meter, Setter, Box	$2,050	$3,075
2" New Meter, Setter, Box	$2,100	$3,150
¾" New Meter, existing svc.	$250	$375
1" New Meter, existing svc.	$400	$600
1 ½" New Meter, existing svc.	$600	$900
2" New Meter, existing svc.	$750	$1,125
Services not listed	Cost	Cost plus 50%
Sewer Tap Rates		
4" Complete Service	$1,300	$3,250
6" Complete Service	$1,700	$4,250
Services not listed	Cost	Cost plus 100%

Grinder Pump Station Install for low pressure sewer system inside City Limits: $8000

Water Resources Division Fees

WATER/WASTEWATER PARAMETER ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Acidity	$8.00	Nitrite Nitrogen	$17.00
Alkalinity	$12.00	Total Kjeldahl Nitrogen	$27.00
Ammonia Nitrogen	$20.00	Phosphorus - Total	$17.00
BOD (5-day)	$27.00	Phosphorus - Ortho	$15.00
Chlorine	$10.00	pH & Temperature	$8.00
ULR Chlorine	$15.00	Total Solids	$10.00
Chloride	$15.00	Total Suspended Solids	$12.00
COD	$25.00	Settleable Solids	$8.00
Conductivity	$12.00	Sulfate	$15.00
Cyanide	$33.00	TOC	$30.00
Dissolved Oxygen	$8.00	Turbidity	$10.00
DOC	$40.00	UV254	$25.00
Fluoride	$15.00	Fecal Coliform	$30.00
Hardness - Total	$12.00	E-coli (P/A)	$25.00
Hardness - Calcium	$12.00	Total Coliform (P/A)	$25.00
Hardness - Magnesium	$10.00	Heterotrophic Plate Count	$25.00
Nitrate Nitrogen	$20.00	Source Water (Quanti-Tray)	$30.00

METALS ANALYSIS

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Aluminum	$25.00	Mercury	$30.00
Antimony	$20.00	Molybdenum	$20.00
Arsenic	$20.00	Nickel	$20.00
Cadmium	$20.00	Selenium	$20.00
Chromium	$20.00	Silver	$20.00
Cobalt	$20.00	Tin	$20.00
Copper	$20.00	Titanium	$20.00
Iron	$20.00	Vanadium	$20.00
Lead	$20.00	Zinc	$20.00
Manganese	$20.00		

Analysis fees not specified herein will be provided by commercial laboratory at contracted cost

Water Resources Division Fees (continued)

LABORATORY/COMPOSITE SAMPLING CHARGES

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Thermometer Certification (NIST)	$25.00	Annual Curve – Spec Parameter	$100.00
Sampling Cost per day for sites requiring City provided flow proportional sampler	$55.00	Sampling Cost per day for sites with customer provided flow proportional sampler	$30.00

HAULED WASTEWATER CHARGE

Parameter	Cost/Analysis	Parameter	Cost/Analysis
Any tanker truck size up to 2,500 gallons/load (excludes Recreational Vehicles)	$100.00	Recreational Vehicle Tank	$10.00

INDUSTRIAL SURCHARGES

All industrial users of the POTW are subject to industrial waste surcharges on discharges, which exceed the following levels:

Parameter	First Limit	Charges per Pounds In Excess
BOD	300 mg/l	$0.15
COD	750 mg/l	$0.07
TSS	300 mg/l	$0.40
TKN	45 mg/l	$1.47

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

a. He/she may transfer between line item expenditures within a department without limitation and without a report being required.
b. He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers in excess of $5,000 at the next regular meeting of the Governing Board.
c. He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website:www.asheboronc.gov.

TOTAL GROSS BUDGET $71,552,634

Adopted this the 10th day of August 2023.

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David H. Smith, Mayor

ATTEST:

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Holly H. Doerr, CMC, NCCMC, City Clerk