

**NOTICE OF A SPECIAL MEETING OF THE
ASHEBORO CITY COUNCIL**

Thursday, May 28, 2015

5:30 p.m.

Notice is hereby given of a special meeting of the Asheboro City Council that will begin at 5:30 p.m. on Thursday, May 28, 2015, in the Asheboro City Hall Council Chamber, 146 North Church Street, Asheboro, North Carolina 27203.

During this special meeting, the following agenda items will be brought before the City Council:

1. Formal acknowledgment by the City Council of the receipt from the Asheboro ABC Board of the following documents: (A) The minutes of the ABC Board's meeting on April 6, 2015; and (B) The budget message and proposed annual budget for the ABC Board for fiscal year 2015-2016.
2. Mayor Smith and the Council Members will receive a budget presentation from the City Manager and the Finance Director, and then the governing board will conduct a budget workshop involving active participation by the elected officials and city staff members.

This special meeting notice is issued on the 22nd day of May, 2015.

/s/ David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

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**SPECIAL MEETING
ASHEBORO CITY COUNCIL
COUNCIL CHAMBER, MUNICIPAL BUILDING
THURSDAY, MAY 28, 2015
5:30 p.m.**

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city staff members present:

David H. Smith) – Mayor Presiding

Talmadge S. Baker)
Clark R. Bell)
Edward J. Burks) – Council Members Present
Linda H. Carter)
Katie L. Snuggs)
Charles W. Swiers)

Walker B. Moffitt) – Council Member Absent

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
Stacy R. Griffin, Human Resources Director
Michael L. Leonard, P.E., City Engineer
Trevor L. Nuttall, Community Development Division Director
Deborah P. Reaves, Finance Director
Jonathon M. Sermon, Recreation Services Director
Jeffrey C. Sugg, City Attorney
Jody P. Williams, Chief of Police
Roy C. Wright, Fire Chief

1. Call to order.

A quorum thus being present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Acknowledgment of the receipt from the Asheboro ABC Board of the following documents: (a) The minutes of the ABC Board's meeting on April 6, 2015; and (b) The budget message and proposed annual budget for the ABC Board for fiscal year 2015-2016.

Mayor Smith called the Council's attention to the minutes of the Asheboro ABC Board's meeting on April 6, 2015, the budget message and proposed annual budget for the Asheboro ABC Board for fiscal year 2015-2016 that had been previously transmitted by the Board. Upon motion by Mr. Burks and seconded by Mr. Baker, Council unanimously acknowledged the receipt of the aforementioned Asheboro ABC Board documents.

Copies of these documents are on file in the City Clerk's office.

3. Budget presentation.

Mr. Ogburn utilized a visual presentation in order to give the Council Members details regarding the City of Asheboro's Proposed Fiscal Year 2015-2016 Budget. The proposed budget reflects an increase in the property tax rate from \$0.63 cents to \$0.665 cents per \$100.00 valuation along with an increase in fees for solid waste and recycling collection services. The recommended rate structure for the 90 gallon garbage can is \$12.00 per month, while the 90 gallon recycling can is \$2.00 per month. No increase in the water and sewer service rates (minimum bill and consumption per 100 cubic feet) is proposed.

During his presentation, Mr. Ogburn highlighted major expenses including, but not limited to the following:

General Fund Expenditure Highlights

- Window replacement at City Hall - \$25,000
- 911 dispatch consoles, transmitter, and receiver for Police Department - \$14,995
- Aerial Platform (100 ft.) truck for Fire Department - \$650,000
- Hoses, nozzles, saws, tools for Fire Department - \$32,000
- Repair front ramp/drive at Fire Department - \$34,000
- Volunteer Fire Department Contracts - \$15,000
- Time clock system at Public Works - \$5,500
- Vehicles for the Street Maintenance Department - \$210,000
- Programs at Sunset Theatre - \$40,000
- Senior Adult Center - \$32,000
- BBQ Cook-off expenses - \$25,000
- Service truck, zero turn mower and gold course sprayer for use by Facilities Maintenance Department - \$85,000

Water and Sewer Fund Expenditure Highlights

- Truck for Water Meter Operations Department - \$25,000
- Building maintenance and repair at Water Treatment Plant (Control room replacement roof and window replacement at North Plant) - \$162,000
- Rehabilitation of Settling Basin 1 and 2 - \$208,000
- Chemicals at Water Treatment Plant - \$350,000
- Chemicals at Wastewater Treatment Plant - \$235,000
- Contracted maintenance of water tanks - \$270,000
- Press air handling units at Wastewater Treatment Plant - \$225,000
- Equipment maintenance and repair - \$365,000, including \$170,000 to rebuild Trickling Filter #3 and \$55,000 for Polymer blending units
- Truck for Water Maintenance Department - \$28,000
- Service truck for Wastewater Maintenance Department - \$45,000
- Slip lining to repair aging sewer lines - \$100,000
- Confined space equipment - \$13,500
- Vehicle purchase and rehabilitation in Systems Maintenance Department - \$65,000
- Laboratory information management system for Water Quality Department - \$65,000

