



Deborah P. Juberg, Finance Director  
R. Reynolds Neely, Jr., Planning Director  
O. Lynn Priest, Community Development Director  
Jeffrey C. Sugg, City Attorney

A quorum thus being present, Mayor Jarrell called the meeting to order for the transaction of business and business was transacted as follows:

**1. Adoption of an ordinance amending certain water and sewer provisions found in Chapter 50 of the Code of Asheboro.**

Mr. Sugg presented and recommended adoption, by reference, of the aforementioned ordinance.

Upon motion by Mr. Baker and seconded by Mr. Priest, Council voted unanimously to adopt the following ordinance by reference.

**27 ORD 6-06**

**AN ORDINANCE AMENDING CHAPTER 50 OF THE CODE OF ASHEBORO**

**WHEREAS**, Chapter 50 of the Code of Asheboro prescribes general water and sewer provisions for the City of Asheboro; and

**WHEREAS**, the proposed Budget Ordinance for the 2006-2007 Fiscal Year amends certain fees paid into the city's water and sewer fund.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Asheboro as follows:

**Section 1.** Section 50.004 of the Code of Asheboro, which is entitled "**WATER AND SEWER CONNECTION FEES**", shall be amended to provide as follows:

(A) *Water service connection fee for service to property inside the city limits.* The following fees shall be charged for connections to a city water main for property inside the city limits:

<b>Size</b>	<b>Complete service to right-of-way</b>	<b>New tap only</b>	<b>New meter and setter with box only</b>	<b>New meter only installed in existing service</b>
5/8"x				
3/4"	\$ <del>800</del> <u>1,400</u>	\$ <del>400</del> <u>700</u>	\$ <del>400</del> <u>700</u>	\$ <del>50</del> <u>60</u>
1"	<del>1,100</del> <u>1,700</u>	<del>550</del> <u>850</u>	<del>550</del> <u>850</u>	<del>150</del> <u>200</u>
1 1/2"	<del>1,700</del> <u>2,900</u>	<del>850</del> <u>1,450</u>	<del>850</del> <u>1,450</u>	<del>250</del> <u>375</u>
2"	<del>2,000</del> <u>3,000</u>	<del>1,000</del> <u>1,500</u>	<del>1,000</del> <u>1,500</u>	<del>300</del> <u>550</u>

(B) *Water service connection fee for service to property outside city limits.* The following fees shall be charged for connection to a city water main for property outside the city limits:

<b>Size</b>	<b>Complete service to right-of-way</b>	<b>New tap only</b>	<b>New meter and setter with box only</b>	<b>New meter only installed in existing service</b>
5/8"x				
3/4"	\$ <del>1,200</del> <u>2,100</u>	\$ <del>600</del> <u>1,050</u>	\$ <del>600</del> <u>1,050</u>	\$ <del>75</del> <u>90</u>
1"	<del>1,650</del> <u>2,500</u>	<del>825</del> <u>1,250</u>	<del>825</del> <u>1,250</u>	<del>225</del> <u>300</u>
1 1/2"	<del>2,550</del> <u>4,300</u>	<del>1,275</del> <u>2,150</u>	<del>1,275</del> <u>2,150</u>	<del>375</del> <u>570</u>
2"	<del>3,000</del> <u>4,500</u>	<del>1,500</del> <u>2,250</u>	<del>1,500</del> <u>2,250</u>	<del>450</del> <u>825</u>

(C) *Sewer service connection fee for service to property inside city limits.* The following fees shall be charged for connection to the city sewer system for property inside the city limits:

<b>Size</b>	<b>Complete service to right-of-way</b>
4"	\$ <del>900</del> <u>1,100</u>
6"	<del>1,000</del> <u>1,200</u>

(D) Sewer service connection fee for service to property outside city limits. The following fees shall be charged for connection to the city sewer system for property outside the city limits:

<b>Size</b>	<b>Complete service to right-of-way</b>
4"	\$ 1,800 2,200
6"	2,000 2,400

(E) Charges include all street repairs.

(F) When a connection to a city water or sewer facility, which has been extended into an area outside of the city's corporate limits at the sole expense of the city, has been authorized by the city council pursuant to Section 50.008(C)(2) of the Code of Asheboro, a surcharge shall be imposed on such a connection in addition to any other fee prescribed by this section of the Code of Asheboro. The amount of the surcharge shall be calculated by distributing the cost incurred by the city, less any expense offset by the standard connection fee, pro rata between the owners of each parcel of land served by the water or sewer facility to which the connection is to be made. The exact surcharge for any particular water or sewer facility subject to this division shall be listed in the Schedule of Water/Sewer Service Connection Surcharges. This schedule of surcharges shall be maintained in the office of the city clerk and shall be available for public inspection during regular business hours.

(G) Unlisted water and sewer service items for property inside city limits will be at cost.

(H) Unlisted water service items for property outside city limits will be at cost plus 50%.

(I) Unlisted sewer service items for property outside city limits will be at cost plus 100%.

(J) Approval must be secured from the North Carolina Department of Transportation before state-maintained streets can be cut.

**Section 2.** Section 50.005 of the Code of Asheboro, which is entitled "**BILLING PERIODS**", shall be amended to provide as follows:

(A) All industrial and commercial accounts shall be billed monthly, based approximately on a 30-day usage period. For purposes of this section and throughout Chapter 50, a commercial account is hereby defined as any account that is a non-residential account or a non-industrial account.

(B) Billing to all residential accounts shall be a two-month billing representing a usage period of approximately 60 days. These accounts will be billed on a two-cycle basis, that is, one-half of such accounts will be billed on alternate months.

~~(C) When a residential customer's service has been discontinued pursuant to § 50.007(A) of this chapter, the customer may have his or her water service restored upon payment to the City Water Department of the total amount owed by the customer for his or her water and sewer service, including any and all assessed fees. Additionally, a customer may have his or her water service restored upon payment to the City Water Department of the sum of a service fee of five dollars (\$5.00) plus one-half of the total amount owed by the customer for his or her water and sewer service, including any and all assessed fees. When a partial payment is accepted from a customer pursuant to the provisions of this division of § 50.005, the customer shall be billed for the remaining balance owed on his or her account on the last business day of the month in which the partial payment was accepted. Such a bill is due and payable upon receipt, and, furthermore, such bills shall be subject to the same notification and collection procedures as are utilized for the regular two-month billings for residential customers.~~

~~(D)~~ (C) All accounts, including industrial and commercial accounts, will be scheduled to receive bills only at the end of the month on or about the thirtieth of the month.

**Section 3.** Section 50.007 of Chapter 50 of the Code of Asheboro, which is entitled "**DISCONTINUANCE OF SERVICE FOR DELINQUENT ACCOUNTS; RESTORATION FEE,**" is hereby amended to provide as follows:

(A) Any customer whose water and sewer service bill shows that payment is due for the current month and one preceding month shall have his water service discontinued if the account is not paid within 15 days from the billing date indicated on the bill.

(B) When water service has been discontinued to any premises pursuant to division (A) of this section, division (F) of this section, and § 50.006(B) of this

Chapter, a charge of ~~twenty-five~~ thirty dollars (~~\$25.00~~ \$30.00) shall be made for a ~~reconnect~~ disconnect fee.

(C) Tampering with a water meter or any device attached thereto is hereby expressly declared to be unlawful and will result in a charge and other enforcement actions as hereinafter set out. Within any twelve calendar month period, there will be a charge of one hundred fifty dollars (\$150.00) for the first offense, five hundred dollars (\$500.00) for the second offense, and criminal penalties, including without limitation a fine of five hundred dollars (\$500.00), shall be instituted thereafter in accordance with Section 14-4 of the North Carolina General Statutes. By way of illustration and without limitation, a customer shall be deemed to have tampered with a water meter if, without authorization from the Water and Sewer Department, water service for any premises is restored after having been turned off by order of the Water and Sewer Department, the water meter or any device attached thereto has been damaged to any degree by an individual not employed by or acting on behalf of the city while attempting to manipulate or operate some physical component of or attachment to the water meter, or if the water meter has been relocated in some manner. Nothing contained within this division shall release a person found guilty of tampering with a water meter or any other aspect of the city's water supply and distribution system from liability for so doing, and the provisions of this division shall not preclude the city from pursuing any other remedy available at law or equity for such unlawful conduct.

(D) Any customer who has had service disconnected and who applies for restoration of service shall be considered a new customer; provided, however, that the restoration of service for such a customer shall not relieve the customer of any of his or her obligations and liabilities to the City of Asheboro for any and all outstanding balances, specifically including without limitation any assessed fees, still owed to the City of Asheboro as a consequence of the individual's or entity's past relationship with the City of Asheboro as a customer of the Water and Sewer Department. Furthermore, the provisions of this division of § 50.007 shall not be construed so as to provide relief from restrictions as to the form of payment that will be accepted from a customer when that customer has had water service discontinued pursuant to division (F) of this section and § 50.006(B) of this Chapter. Prior to the restoration of service to an individual or entity as a new customer under the provisions of this division of § 50.007, such a customer must pay the deposit amount required of a new customer, if the previous deposit was applied to an outstanding balance, plus a minimum of one-half (½) of the total outstanding balance, including any and all service fees and other assessed fees, owed by the individual or entity to the City of Asheboro as a former customer. The remaining balance of the outstanding debt shall be billed to the customer on the customer's next billing and shall be subject to collection in the same manner as prescribed for any regular bill. If a customer makes a partial payment in accordance with this division in order to have service restored at either a previous or a new service address, such a customer shall, prior to the restoration of service, remit to the Water and Sewer Billing Department, in addition to any other fees or charges, a partial payment service fee of five dollars (\$5.00). Notwithstanding any other provision of this Chapter, a customer may not utilize a partial payment to obtain the restoration of service on more than one (1) occasion during any six (6) calendar month period.

(E) (1) When water service has been discontinued to a customer and the customer does not remit payment on his account, the Water and Sewer Billing Department shall send a letter to the last known address of the customer informing him that this matter will be turned over to a collection agency in 30 days of the date of the letter if the account balance is not paid in full within that time period. There will be no set format for this letter. The envelope in which the letter is mailed will bear a request for the Post Office to forward it to any known proper address of the customer.

(2) If the account balance is not settled within 30 days of the mailing of the above letter, the account is to be turned over to a collection service to be recorded on the customer's credit record. The city shall authorize the collection service to make their best effort to collect the balance due. Any account turned over to the collection service shall be noted by a flag on the customer's record on the city's computer records, so that if an amount is collected, the portion due the collection service under the city's contract with them can be remitted as required. The City Council's approval shall be required before the city can enter into any contract for collection services with a collection agency.

(F) When a check for payment of water and sewer services is returned for insufficient funds or other reasons, there will be a charge of twenty-five dollars (\$25.00) added to the account, and if the check is not made good within five days,

water services will be discontinued. Whenever within any twelve (12) month period two (2) separate checks from a customer are returned to the City Water Department due to insufficient funds or for any other reason, such a customer shall be required to make payment in good funds only for twelve (12) consecutive billing periods before such a customer is eligible to make payments to the City Water Department in any form other than with good funds.

**Section 4.** Section 50.016 of the Code of Asheboro, which is entitled "**DEPOSIT REQUIRED FOR WATER SERVICE**", is hereby amended to provide as follows:

All occupants of residential, business or commercial dwellings or buildings, other than owners thereof, are required to make a deposit of ~~seventy one hundred~~ dollars (~~\$70.00~~ 100.00) for customers charged inside rates and one hundred ~~thirty~~ dollars (~~\$100.00~~ 130.00) for customers charged outside rates. In cases where a line of credit can be established with the City Finance Officer, the deposit will be waived.

**Section 5.** Section 50.065 of the Code of Asheboro, which is entitled "**RATES WITHIN CITY**", is hereby amended to provide as follows:

The minimum rate for residential customers within the city limits for each billing cycle (two months for residential customers) shall be ~~\$13.15~~ 14.20 for 300 cubic feet of water or less. The minimum rate for all other customers within the city limits for each billing cycle (one month) shall be ~~\$40.52~~ 11.36 for 300 cubic feet of water or less. In addition to the minimum rates prescribed by this section, all customers within the city limits using more than 300 cubic feet of water per billing cycle shall be charged at the rate of ~~\$2.45~~ 2.32 per 100 cubic feet, or any portion thereof. (1 cubic foot of water equals approximately 7½ gallons of water) in excess of 300 cubic feet of water.

**Section 6.** Section 50.110 of the Code of Asheboro, which is entitled "**SEWER RATES**", is hereby amended to provide as follows:

(A) For the privilege of discharging into the wastewater disposal system, a service charge is hereby imposed upon and shall be collected from all users. Except as provided in § 50.111, § 50.112, § 50.115, and division (B) of this section, the service charge imposed upon and collected from a person availing himself or herself of the wastewater disposal system shall be based on the amount of water such a person uses from the city water supply system. The minimum sewer rate for residential customers within the city limits for each billing cycle (two months for residential customers) shall be ~~\$46.50~~ 17.82 for 300 cubic feet or less of water used from the city water supply system. The minimum rate for all other customers within the city limits for each billing cycle (one month) shall be ~~\$40.52~~ 11.36 for 300 cubic feet or less of water used from the city water supply system. In addition to the minimum sewer rates prescribed by this section, all users within the city limits using more than 300 cubic feet of water per billing cycle from the city water supply system shall be charged for use of the city wastewater disposal system at the rate of ~~\$2.45~~ 2.32 per 100 cubic feet of water, or any portion thereof, used in excess of the minimum amount of 300 cubic feet. The rates to users outside of the city limits shall be 2.5 times the rates of inside users.

(B) The rate for each dwelling, business, and institution that avails itself of outside sewer service without city water shall be \$42.15 per billing cycle.

**Section 7.** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

**Section 8.** This ordinance shall become effective on July 1, 2006.

Adoption by the Asheboro City Council in regular session on the 20<sup>th</sup> day of June, 2006.

\_\_\_\_\_  
s/ David H. Jarrell  
David H. Jarrell, Mayor

ATTEST:

\_\_\_\_\_  
s/ Holly J. Hartman  
Holly J. Hartman, Deputy City Clerk

**2. Ordinance amending certain sanitation service provisions found in Chapter 51 of the Code of Asheboro.**

Mr. Sugg presented and recommended adoption, by reference, of the aforementioned ordinance.

Upon motion by Mr. Crisco and seconded by Mr. Moffitt, Council voted unanimously to adopt the following ordinance by reference.

**AN ORDINANCE AMENDING CHAPTER 51 OF THE CODE OF ASHEBORO**

**WHEREAS**, Chapter 51 of the Code of Asheboro prescribes general regulations and certain fees pertaining to the operation of the city's sanitation department and the maintenance of environmental health in the City of Asheboro; and

**WHEREAS**, the proposed Budget Ordinance for the 2006-2007 Fiscal Year amends certain fees generated by the sanitation department.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Asheboro as follows:

**Section 1.** Section 51.35 of the Code of Asheboro, which is entitled "**USER CHARGES FOR COMMERCIAL SANITATION CUSTOMERS**", shall be amended to provide as follows:

(A) A charge of ~~\$17.00~~ 20.00 per regularly scheduled pick-up of a dumpster or \$8.00 per month per can for commercial sanitation customers ~~shall be instituted~~ is hereby established. The charge for compaction dumpsters shall be \$34.00 per regularly scheduled pick-up. Additional pick-ups for commercial dumpsters shall be ~~\$27.00~~ 30.00 per pick-up, and additional pick-ups for compaction dumpsters shall be \$42.00.

(B) For purposes of this section and throughout Chapter 51, commercial customer is hereby defined as any customer which is a non-residential or non-industrial user.

(C) Ninety gallon cans provided exclusively by the city may be used as a substitute for dumpsters in areas approved by the Sanitation Department. A maximum of two cans will be provided free of charge to commercial customers. If more than two cans are required, a dumpster must be used.

(D) A one pick-up per week minimum is hereby established for any commercial customer using a dumpster. A two pick-up per week minimum is hereby established for any commercial customer using cans to dispose of refuse.

(E) The collection charges instituted in this section will be added to the sanitation customer's water and sewer bill. Payment terms will be the same as for the water and sewer bill. In the event of nonpayment of this charge, collection of the customer's refuse will be discontinued until payment is remitted in full. In the event of a partial payment on a combined water-sewer and sanitation bill, the payment shall be first applied to the sanitation charge and the remainder, if any, shall be applied to the water-sewer charges. Failure to pay the full balance of the water-sewer bill shall result in the consequences specified in the city code; generally, termination of service.

(F) Unless arrangements are made otherwise and the city is notified of these arrangements, all property owners renting premises to a commercial sanitation customer shall be responsible for the charges specified in this section. Responsibility for payment of the charges may be passed to the renter of the premises if the city billing department is notified of this arrangement.

(G) All property owners are deemed responsible to maintain their lots and locate their dumpsters or cans in a fashion that allows the city sanitation trucks acceptable access to the dumpsters or cans.

(H) All property owners must complete a Can/Dumpster Permit and sign a hold harmless agreement.

(I) The city is not liable for any damages resulting to parking lots, drives, and the like caused by the weight of the trucks used for the dumpster pick-ups. Each property owner is expected to maintain a lot or drive of sufficient structure to support the weight of the collection trucks.

(J) No refuse which is unacceptable as routine refuse at the landfill will be collected from commercial sanitation customers. Examples of unacceptable waste include but are not limited to: hazardous waste, tires, batteries, medical waste, yard waste, liquid waste, and white goods. Any receptacles containing any of these materials will not be picked-up by the sanitation department until the unacceptable materials are removed.

(K) The commercial customer is responsible for the contents of its containers. The city is not responsible for policing containers to prevent the dumping of unacceptable waste, or refuse from individuals not related to the commercial customer.

**Section 2.** Section 51.36 of the Code of Asheboro, which is entitled "**USER CHARGES FOR RESIDENTIAL SANITATION CUSTOMERS**", shall be amended to provide as follows:

(A) A charge of ~~\$47.00~~ 20.00 per regularly scheduled pick-up of a dumpster for residential sanitation customers is hereby established; provided, however, no charge shall be made for the pick-up of dumpsters utilized by residential sanitation customers residing in developments or portions of developments that have been designed for occupancy by owner-occupants and that have, in fact, been conveyed primarily to owner-occupants. Subject to the exception specified in the immediately preceding sentence, all additional pick-ups for such dumpsters shall be ~~\$27.00~~ 30.00 per pick-up. No charge shall be made for pick-ups of cans for residential sanitation customers.

(B) A one pick-up per week minimum is hereby established for any residential customer using a dumpster.

(C) The collection charges instituted in this section will be added to the sanitation customer's water and sewer bill. Payment terms will be the same as for the water and sewer bill. In the event of nonpayment of this charge, collection of the customer's refuse will be discontinued until payment is remitted in full. In the event of a partial payment on a combined water-sewer and sanitation bill, the payment shall be first applied to the sanitation charge and the remainder, if any, shall be applied to the water-sewer charges. Failure to pay the full balance of the water-sewer bill shall result in the consequences specified in the city code; generally, termination of service.

(D) Unless arrangements are made otherwise and the city is notified of and agrees to these arrangements, the owner(s) of the real property where a residential dumpster is located shall be responsible for the charges specified in this section.

(E) The owner(s) of the property upon which a dumpster is located is deemed responsible for the maintenance of his or her lot(s) in general and the location of the dumpster site in particular so as to allow the city sanitation trucks reasonable access to the dumpster.

(F) In order to receive residential dumpster service, all property owners must complete a dumpster permit and sign a hold harmless agreement in favor of the city.

(G) The city is not liable for any damages resulting to parking lots, drives, and the like caused by the weight of the trucks used for dumpster pick-up. Each property owner is expected to maintain a lot or drive of sufficient structure to support the weight of the collection trucks.

(H) No refuse which is unacceptable as routine refuse at the landfill will be collected from residential sanitation customers. Examples of unacceptable waste include but are not limited to: hazardous waste, tires, batteries, medical waste, yard waste, liquid waste, and white goods. Any receptacles containing any of these materials will not be picked-up by the sanitation department until the unacceptable materials are removed.

(I) The owner of the premises where the dumpsters are located and the residents utilizing the dumpsters/containers are responsible for the contents of the containers. The city is not responsible for policing containers to prevent the dumping of unacceptable waste, or refuse from individuals not related to the customer(s).

**Section 3.** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

**Section 4.** This ordinance shall become effective on July 1, 2006.

Adopted by the Asheboro City Council in regular session on the 20th day of June, 2006.

s/ David H. Jarrell  
David H. Jarrell, Mayor

ATTEST:

s/ Holly J. Hartman  
Holly J. Hartman, Deputy City Clerk

**3. Adoption of certain ordinances amending the Budget Ordinance for fiscal year 2005-2006.**

Ms. Juberg presented and recommended adoption, by reference, of certain ordinances amending the Budget Ordinance for fiscal year 2005-2006.

Upon motion by Mr. Crisco and seconded by Mr. Priest, Council voted unanimously to adopt the following ordinances.



**ORDINANCE TO AMEND  
THE WATER AND SEWER SYSTEM IMPROVEMENTS FUND  
FY 2005-2006**

WHEREAS, The City of Asheboro desires to be in compliance with all generally accepted accounting principals, and:

WHEREAS, the budget as adopted requires amendment to reflect adjustments in expenditures from the amounts shown in the Water and Sewer System Improvements Fund, and;

WHEREAS, the City Council of the City of Asheboro desires to amend the Budget as required by law;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA: that the following Budget revisions are approved:

That the following expense line items in the above project be increased / (decreased):

<u>Account #</u>	<u>Expense Description</u>	<u>Appropriated Amount</u>	<u>Increase / Decrease</u>	<u>Amended Appropriation</u>
71-810-4500	Payment to Contractor	\$3,568,931	(\$177,924)	\$3,391,007
71-810-5700	Contingency	\$30,600	(\$30,600)	\$0
71-840-0400	Professional Services	\$116,700	\$3,983	\$120,683
71-840-4500	Payment to Contractor – COOPER	\$973,000	\$227,989	\$1,200,989
71-840-4501	Payment to Contractor – SCADA	\$0	\$58,852	\$58,852
71-840-5700	Contingency	\$82,300	(\$82,300)	\$0
	<b>TOTAL</b>	<b>\$4,771,531</b>	<b>\$0</b>	<b>\$4,771,531</b>

Adopted this the 20th day of June, 2006

\_\_\_\_\_  
s/ David H. Jarrell  
David H. Jarrell, Mayor

ATTEST:

\_\_\_\_\_  
s/ Holly J. Hartman  
Holly J. Hartman, Deputy City Clerk

**Ordinance to Amend the Project Ordinance for:  
Sidewalks on North Fayetteville Street  
Sidewalks on the West Side of South Church Street  
Sidewalks on Sunset Avenue  
Water and Sewer improvements for North Fayetteville Street NCDOT Project,  
Water Line Replacements on Steele Street, Morton Ave, Bray Blvd, Woodcrest Dr.,  
Keystone Dr., Twain Dr., Sherwood Ave., and Fisher Circle  
Sewer Line Replacements on Sherwood Ave., and Harvell St.**

**FY 2005-2006**

WHEREAS, the City of Asheboro desires to be in compliance with all generally accepted accounting principals, and;

WHEREAS, the budget as adopted requires amendment to reflect adjustments in expenditures, and:

WHEREAS, the City Council desires to amend the budget as required by law, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA that the following budget revisions are approved:

The following Expense line items be increased / (decreased):

<b>Account #</b>	<b>Expense Description</b>	<b>Appropriated Amount</b>	<b>Increase / Decrease</b>	<b>Amended Appropriation</b>
73-850-4504	Water Line- Steele Street	\$41,340	(\$2,488)	\$38,852
73-850-4501	Sidewalk Construction- S. Church St.	\$122,832	(\$21,415)	\$101,417

73-850-4507	Water Line- Keystone Dr. & Twain Dr.	\$60,000	\$33,791	\$93,791
73-850-4508	Water Line- Sherwood Ave	\$10,000	(\$3,757)	\$6,243
73-850-4510	Sewer Line- Sherwood Ave	\$10,000	(\$3,569)	\$6,431
73-850-4512	Sewer Line- Harvell Street	<u>\$26,600</u>	<u>(\$2,562)</u>	<u>\$24,038</u>
	TOTAL	\$270,772	0	\$270,772

Adopted this the 20th day of June 2006

\_\_\_\_\_  
s/ David H. Jarrell  
David H. Jarrell, Mayor

ATTEST:

\_\_\_\_\_  
s/ Holly J. Hartman  
Holly J. Hartman, Deputy City Clerk

Ms. Juberg presented and recommended adoption by reference of a Project Ordinance NCDOT Water & Sewer System Improvement Project.

Upon motion by Ms. Carter and seconded by Mr. Crisco, Council voted unanimously to adopt the following ordinance by reference.

**31 ORD 6-06**

**PROJECT ORDINANCE  
NCDOT Water & Sewer System Improvement Project**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO:

Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Project Ordinance is adopted:

Section 1: The NC DOT Water & Sewer System Improvements Project is hereby authorized as a project with revenues and expenditures projected for the duration of the project. The two locations currently included in this project are that of Sunset Avenue and that of Salisbury Street.

Section 2: The officers of the City of Asheboro are hereby authorized to proceed with the project within the terms of the agreement approved by the City Council and the budget contained herein.

Section 3: The following revenues are anticipated to be available to complete this project:

LINE ITEM	DESCRIPTION	AMOUNT
65-367-0001	Sunset Ave W&S Fund Contr. (FY 05-06)	\$ 70,000
65-367-0002	Sunset Ave W&S Fund Contr. (FY 06-07)	\$102,000
65-367-0003	Sunset Ave W&S Fund Contr. (FY 07-08)	\$102,000
65-367-0004	Sunset Ave W&S Fund Contr. (FY 08-09)	\$102,000
65-367-0011	Salisbury W&S Fund Contr. (FY 06-07)	\$100,000
65-367-0012	Salisbury W&S Fund Contr. (FY 07-08)	\$130,637
65-367-0013	Salisbury W&S Fund Contr. (FY 08-09)	\$130,637

Section 4: The following amounts are appropriated as expenditures for this project:

LINE ITEM	DESCRIPTION	AMOUNT
65-850-0000	Sunset Ave Water Construction	\$184,000
65-850-0010	Sunset Ave Sewer Construction	\$192,000
65-860-0000	Salisbury Street Water Construction	\$208,792
65-860-0010	Salisbury Street Sewer Construction	\$152,482

Adopted this the 20th day of June, 2006.

\_\_\_\_\_  
s/ David H. Jarrell  
David H. Jarrell, Mayor

ATTEST:

\_\_\_\_\_  
s/ Holly J. Hartman  
Holly J. Hartman, Deputy City Clerk

**4. Adoption of the Budget Ordinance for fiscal year 2006-2007.**

Ms. Juberg presented and recommended adoption, by reference of the Budget Ordinance for Fiscal Year 2006-2007.

Upon motion by Mr. Crisco and seconded by Mr. Smith, Council voted unanimously to adopt the following ordinance by reference.

**34 ORD 6-06**

## CITY OF ASHEBORO BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its activities for the fiscal year beginning July 1, 2006, and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this City:

<u>ACCOUNT</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
10-410.00	Mayor and Governing Body	\$156,308
10-420.00	City Manager's Office	\$155,060
10-430.00	City Clerk	\$37,585
10-440.00	Finance Office	\$583,602
10-470.00	Legal Services	\$142,667
10-480.00	Information Technology	\$132,591
10-490.00	Planning/Community Development	\$430,324
10-500.00	Municipal Building Headquarters	\$83,457
10-510.00	Police Department	\$5,450,211
10-530.00	Fire Department	\$2,965,303
10-540.00	Inspections Department	\$193,382
10-550.00	Operations Division - Public Works	\$726,139
10-555.00	Fleet Maintenance	\$822,027
10-565.00	Street Maintenance	\$1,881,375
10-575.00	City Engineer Office	\$205,029
10-580.00	Sanitation / Solid Waste Department	\$2,187,452
10-585.00	Recycling Transfer Station	\$219,872
10-590.00	Human Resources	\$383,255
10-610.00	Community Promotion	\$121,104
10-620.00	Parks/Lakes/Playgrounds	\$1,089,755
10-625.00	Municipal Golf Course	\$186,833
10-630.00	Library	\$275,600
10-640.00	Building & Grounds Maintenance	\$1,222,430
10-650.00	Airport Authority	\$95,100
	<b>Total Appropriations</b>	<b>\$19,746,481</b>

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Current Year's Real Property Taxes	\$9,466,819
Current Year's Motor Vehicle Taxes	\$727,939
Prior Year's Real Property Taxes	\$72,000
Prior Year's Motor Vehicle Taxes	\$98,668
Tax Discounts	(\$98,000)
Tax Penalties and Interest & other taxes	\$58,957
Privilege Licenses	\$284,000
Cable TV Franchises	\$101,218
Interest Earned on Investments	\$147,000
Concessions and Merchandise	\$59,156
Personal Use of City Vehicles	\$8,292
Contracted Maintenance NCDOT	\$23,000
<u>DESCRIPTION</u>	<u>AMOUNT</u>
Utilities Franchise Tax State	\$1,594,601
Powell Bill Allocation - State	\$701,307
Local Sales Tax & Hold Harmless Funds	\$3,978,045
Court Cost, Fees and Charges	\$10,500

Building Permits and Inspection Fees	\$158,300
Rezoning & Cemetery Fees	\$45,700
Charges for Services - Refuse / Brush Collection	\$845,000
Recycling Revenues	\$11,000
Sale of Cemetery Lots	\$32,000
Recreation Fees	\$417,700
Proceeds from Lease Purchase of Equipment	\$400,000
Vice and Narcotics Allocation	\$20,000
Federal Forfeiture Allocation	\$11,800
Grant Proceeds	\$3,857
Fund Balance Appropriation	\$356,894
All Other Revenues	\$210,728
<b>Total Estimated Revenues</b>	<b>\$19,746,481</b>

Section 3: The following General Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2006.

**Sanitation Department Fees:**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Residential Cans / per month	\$0
Commercial Cans / per month	\$8
Residential Dumpsters / per pick-up	\$20
Commercial Dumpsters / per pick-up	\$20
Above billed <u>monthly</u> based on annualized collection schedule	
Missed Residential Dumpsters / per pick-up	\$30
Missed Commercial Dumpsters / per pick-up	\$30
Compaction Dumpsters / per pick-up	\$34
Missed Compaction Dumpster / per pick-up	\$42
Yard Waste Collection per scoop	
First and Second scoop*	\$0
Each Scoop thereafter*	\$12
*Applicable to brush that is within specifications	
Waste left in ditch, curb or street per scoop	\$24
Waste out of Specs per scoop	\$24
Waste after hours /emergency collection per scoop	\$50
White Goods Collection	\$5

**Recycling Transfer Station Fees:**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Tipping Fee per Ton	\$38

**Planning Department Fees:**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Rezoning:	
Text (Ordinance, use list)	\$200
Map of CU district Only	\$200
CU Permit or amendments	\$300
SUP Permit or amendments	\$300
BOA: Appeal	\$0
Variance	\$250
Interpretation	\$250
Watershed Permit	\$25
Flood Zone Permit	\$25
Zoning Compliance Permits:	
SF Res	\$25
Duplex	\$100
MF Res	\$200
Commercial	\$250
Industrial / Institutional	\$250
SF Accessory Structure	\$10
Accessory Structure Commercial	\$25
Accessory Structure Industrial	\$25
Accessory Structure Institutional	\$25
Soil Evaluation	\$10

Change Occupancy	\$25
Change Use	\$50
Sign	\$25
Certificate of Zoning Compliance:	
SF Res	\$25
Duplex	\$25
MF Res	\$50
Commercial	\$100
Industrial	\$100
Change Use	\$100
Subdivision:	
Sketch	\$100
Preliminary	\$200
Final	\$200+ \$25 per lot
Minor	\$100
Zoning Verification Official Letter	
Residential	\$25
Non-Residential	\$75

**Inspection Department Permit Fees:**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Building Permit	\$5/\$1000 up to \$150,000; \$1.50/\$1,000 thereafter
Minimum Permit	\$30
Minimum Sign	\$30
Non-bid Jobs (new)	\$40/ sq ft.
Habitable Space	\$20/ sq ft.
Mobile Home	\$100

**Inspection Department Permit Fees: (Cont)**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Swimming Pool	\$100
Demolition	\$60
Relocate Structure	\$120
Plumbing Permit	\$5 per fixture, \$30 minimum
Sewer Line: House	\$30
Sewer Line: Commercial / Large	\$100
Heating / AC Permit	
Boiler	\$0.0005/BTU
Gas Line- Residential	\$30
Gas Line- Commercial	\$50
Gas Furnace / Gas Pack	\$50
Heat Pump	\$50
Oil Furnace	\$50
Air Conditioners	
Under 5 tons	\$50
Additional per ton over 5 tons	\$10
Unit Change out (no duct work)	
Residential	\$25
Commercial	\$50
Commercial Grease Hood	\$50
Mobile Home Heating / AC Unit	\$40
Gas Appliances	\$10 each
Minimum Permit	\$30
Electrical Permits	
Temporary service	\$30
Residential	\$50
Commercial	\$100 first 5000 sq ft plus \$5/1000 sq ft
Service Charge	\$30
Service Repair	\$30
Mobile Home Service	\$50
Sign	\$30
Duplex	\$100

Apartments (each) \$40

**Parks & Recreation Fees:**

Facility	Service	City Resident	Non-Resident
Lake Lucas:			
	Daily Fishing Permit	\$3.00	\$4.00
	Annual Fishing Permit:	\$35.00	\$50.00
	Daily Jon Boat Rental	\$8.00	\$12.00
	Boat Rental Spaces:	\$75.00	\$125.00
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Daily Other boat launch	\$7.00	\$9.50
	Annual Kayak / Canoe Launch	\$35.00	\$50.00
	Annual other boat launch:	\$100.00	\$135.00

**Parks & Recreation Fees (cont.):**

Facility	Service	City Resident	Non-Resident
Lake Reese:			
	Daily Kayak/Canoe Launch	\$2.50	\$3.50
	Daily Other boat launch	\$7.00	\$9.50
	Annual Kayak / Canoe Launch	\$35.00	\$50.00
	Annual other boat launch:	\$100.00	\$135.00
	Daily Duck hunting permit per boat	\$12.50	\$16.00
Field Rental:			
	Rental Per Hour (no lights)	\$15.00	\$20.00
	Light Fee Per hour	\$10.00	\$15.00
	Tournament rental per weekend		
	One field	\$175.00	\$255.00
	Two fields	\$300.00	\$400.00
	Concession Stand / Restroom	\$50.00	\$65.00
	Additional Maintenance	\$45.00	\$60.00
Youth Sports Fees:			
	City Resident	\$0.00	\$40.00
Sunset Theater Rental- City Resident Rates:			
	Security Deposit	\$100.00	
	Dark / Rehearsal	\$50.00	
	Non-Profit- Multi Day	\$200.00	
	Non-Profit- Single Day	\$250.00	
	General Meeting	\$75.00	
	Private Event	\$300.00	
	Commercial / For Profit	\$350.00	
Rotary Pavilion at Bicentennial Park Rental			
	Security Deposit	\$75.00	\$75.00
	Daily Rate	\$100.00	\$175.00
Room Rental			
	1 hour	\$15.00	\$20.00
	½ Day	\$45.00	\$60.00
	Full Day	\$75.00	\$100.00
Shelter Rental			
	Memorial Park: 10am-3pm; 3:30pm-dark	\$0.00	\$35.00
	Full Day		\$70.00
	All other Parks: 10am-3pm; 3:30pm-dark	\$0.00	\$20.00
	Full Day		\$40.00
Tennis Ctr			
	Lights per hour per court	\$2.50	\$3.50
Pools:			
	Public Swim (day)		
	2 years & under with paying adult	\$0.00	
	3 years & older	\$2.50	\$3.25
	Groups (15+)	\$2.00	\$2.75
	Public Swim (night)		
	2 years & under with paying adult	\$0.00	
	3 years & older	\$2.00	\$2.75

**Parks & Recreation Fees (cont.):**

Facility	Service	City Resident	Non-Resident
	Swimming Lessons	\$25.00	\$30.00
	Swim Pass (15 admissions)	\$30.00	\$40.00
	Pool Rental		
	2 hr. min. 0-49 people	\$150.00	\$225.00
	2 hr. minimum 50+ people	\$200.00	\$300.00
Golf Course:			
	Daily Green Fees- Walking		
	Weekday	\$8.00	\$10.00
	Weekend & Holiday	\$10.00	\$13.00
	Daily Green Fees: Riding 9 holes		
	Weekday	\$14.00	\$17.00
	Weekend & Holiday	\$16.00	\$20.00
	Daily Green Fees: Riding 18 holes		
	Weekday	\$20.00	\$24.00
	Weekend & Holiday	\$22.00	\$27.00
	Twilight (after 3 pm- Riding 18 holes		
	Weekday	\$15.00	\$19.00
	Weekend & Holiday	\$17.00	\$22.00
	Membership Fees		
	Individual	\$340.00	\$405.00
	Family	\$455.00	\$575.00
	Student / Senior	\$235.00	\$280.00
	Cart Fee Senior Member / City Resident		
	Nine Holes	\$5.00	\$6.00
	Eighteen Holes	\$10.00	\$12.00
	Daily Cart Fees		
	Nine Holes	\$6.00	\$7.00
	Eighteen Holes	\$12.00	\$14.00

\*\*City Resident / Non-resident rates are established according to the residence of the individual.

Section 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its activities for the fiscal year beginning July 1, 2006 and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT #	DEPARTMENT OR FUNCTION	APPROPRIATION
30-720.00	Billing and Collecting	\$329,553
30-810.00	Water Meter Operations	\$391,847
30-820.00	Water Supply and Treatment	\$2,202,082
30-830.00	Wastewater Treatment	\$4,712,678
30-840.00	Water Maintenance	\$952,866
30-850.00	Wastewater Maintenance	\$1,551,116
	Total Appropriations	\$10,140,142

Section 5: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007:

DESCRIPTION	AMOUNT
Interest Earned on Investments	\$276,000
Sale of Water	\$5,400,000
Sewer Charges	\$4,000,000
Sampling and Monitoring Fees	\$21,000
Surcharges	\$67,000
Septic Tank Discharges	\$55,000
Water and Sewer Connection Fees	\$90,000
Other Revenues	\$231,142
Total Estimated Revenues	\$10,140,142

Section 6: The following Water & Sewer Fund Fees are hereby adopted for provision of services by the city government for the fiscal year beginning July 1, 2006.

**Water & Sewer Billing Department:**

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Residential Customer ( ea. 2 month)		
Water Minimum Fee	\$14.20	\$35.50
Sewer Minimum Fee	\$17.82	\$44.55
Commercial Customer (monthly)		
Water Minimum Fee	\$11.36	\$28.40
Sewer Minimum Fee	\$11.36	\$28.40
Consumption Fee above minimum for all above referenced customers:		
Water - per 100 cu. ft. over 300 cu. ft.	\$2.32	\$5.80
Sewer - per 100 cu. ft. over 300 cu. ft.	\$2.32	\$5.80
Outside Sewer Only		\$42.15
Deposit for service	\$100.00	\$130.00
Fees:		
Late Payment Charge*	\$5.00	\$5.00
* Late Payment Charge is applicable when payments are not <u>received in the office</u> by 5:00pm on the due date.		
Disconnect Fee	\$30.00	\$30.00
Return Check / Draft fee	\$25.00	\$25.00
Partial Payment fee	\$5.00	\$5.00

**Water & Sewer Maintenance Department:**

<u>SERVICE</u>	<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
Water Tap Rates:		
3/4" Complete Service	\$1,400	\$2,100
1" Complete Service	\$1,700	\$2,500
1 1/2" Complete Service	\$2,900	\$4,300
2" Complete Service	\$3,000	\$4,500
3/4" New Tap	\$700	\$1,050
1" New Tap	\$850	\$1,250
1 1/2" New Tap	\$1,450	\$2,150
2" New Tap	\$1,500	\$2,250
3/4" New Meter, Setter, Box	\$700	\$1,050
1" New Meter, Setter, Box	\$850	\$1,250
1 1/2" New Meter, Setter, Box	\$1,450	\$2,150
2" New Meter, Setter, Box	\$1,500	\$2,250
3/4" New Meter, existing svc.	\$60	\$90
1" New Meter, existing svc	\$200	\$300
1 1/2" New Meter, existing svc.	\$375	\$570
2" New Meter, existing svc.	\$550	\$825
Services not listed	cost	cost plus 50%
Sewer Tap Rates:		
4" Complete Service	\$1,100	\$2,200
6" Complete Service	\$1,200	\$2,400
Services not listed	cost	cost plus 100%

Section 7: There is hereby levied a tax at the rate of fifty-five cents (\$.55) per one hundred (\$100) valuation of property as listed for taxes as of January 1, 2006 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$1,800,000,000 and an estimated rate of collection of 97.0%.

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer between line items expenditures within a department without limitation and without a report being required.
- b. He/she may transfer amounts between departments, including contingency appropriations, within the same fund. He/she must make an official report on such transfers at the next regular meeting of the Governing Board.

